

**CALCULATION OF
PROPOSED REDRESS**

2012/13					
	Fees charged	Analysed Charge	Fee variance	No. of applications	Total Cost
Operator – New	£435.00	£300.00	£135.00	1	£135.00
Operator – Renewal	£435.00	£222.00	£213.00	5	£1,065.00
PHV – New	£513.50	£299.00	£214.50	143	£30,673.50
HC – New	£495.00	£305.00	£190.00	38	£7,220.00
PHV – Renewal	£479.50	£315.00	£164.50	390	£64,155.00
HC – Renewal	£455.00	£321.00	£134.00	283	£37,922.00
Transfer	£25.50	£0.00	£25.50	267	£6,808.50
Change of Operator	£34.50	£0.00	£34.50	15	£517.50
Replacement Sticker	£5.00	£0.00	£5.00	461	£2,305.00
Replacement Plate	£10.00	£0.00	£10.00	66	£660.00
Change of registration	£52.00	£0.00	£52.00	6	£312.00
TOTAL REFUND					£151,773.50

2013/14					
	Fees charged	Analysed Charge	Fee variance	No. of applications	Total Cost
Operator – New	£435.00	£309.00	£126.00	1	£126.00
Operator – Renewal	£435.00	£219.00	£216.00	5	£1,080.00
PHV – New	£513.50	£267.00	£246.50	149	£36,728.50
HC – New	£495.00	£267.00	£228.00	53	£12,084.00
PHV – Renewal	£479.50	£283.00	£196.50	429	£84,298.50
HC – Renewal	£455.00	£283.00	£172.00	253	£43,516.00
Transfer	£25.50	£0.00	£25.50	110	£2,805.00
Change of Operator	£34.50	£0.00	£34.50	9	£310.50
Replacement Sticker	£5.00	£0.00	£5.00	233	£1,165.00
Replacement Plate	£10.00	£0.00	£10.00	56	£560.00
Change of registration	£52.00	£0.00	£52.00	0	£0.00
TOTAL REFUND					£182,673.50

2014/15					
	Fees charged	Analysed Charge	Fee Variance	No. of applications	Total Costs
Operator – New	£435.00	£274.00	£161.00	1	£161.00
Operator – Renewal	£435.00	£166.00	£269.00	5	£1,345.00
PHV – New	£513.50	£246.00	£267.50	155	£41,462.50
HC – New	£495.00	£246.00	£249.00	68	£16,932.00
PHV – Renewal	£479.50	£265.00	£214.50	468	£100,386.00
HC – Renewal	£455.00	£265.00	£190.00	223	£42,370.00
Transfer	£25.50	£0.00	£25.50	132	£3,366.00
Change of Operator	£34.50	£0.00	£34.50	10	£345.00
Replacement Sticker	£5.00	£0.00	£5.00	204	£1,020.00
Replacement Plate	£10.00	£0.00	£10.00	42	£420.00
Change of registration	£52.00	£0.00	£52.00	7	£364.00
TOTAL REFUND					£208,171.50

2015/16					
	Fees charged	Fees Approved by Council 06.01.15	Fee Variance	No. of applications	Total Cost
Operator – New	£435.00	£616 (1 year)	£181.00	1	£181.00
Operator – Renewal	£435.00	£279 (1 year)	£156.00	3	£468.00
PHV – New	£513.50	£270.00	£243.50	168	£40,908.00
HC – New	£495.00	£279.00	£216.00	36	£7,776.00
PHV – Renewal	£479.50	£288.00	£191.50	365	£69,897.50
HC – Renewal	£455.00	£297.00	£158.00	172	£27,176.00
Transfer	£25.50	£0.00	£25.50	84	£2,142.00
Change of Operator	£34.50	£0.00	£34.50	4	£138.00
Replacement Sticker	£5.00	£0.00	£5.00	77	£385.00
Replacement Plate	£10.00	£0.00	£10.00	27	£270.00
Change of registration	£52.00	£0.00	£52.00	5	£260.00
TOTAL REFUND					£149,601.50

SUMMARY

	2012/13	£151,773.50
	2013/14	£182,673.50
	2014/15	£208,171.50
	2015/16	£149,601.50
TOTAL TO BE RETURNED		£692,220.00
LESS SURPLUS ACCRUED WITHIN BUDGET		-£286,000.00
Net TOTAL		£406,220.00