

Appendix 3: Budget Savings Initiatives requiring further development prior to being brought forward for approval

These are initiatives that will be subject to the impact assessment process (where necessary) and on which the Council will consult prior to consideration via either member or officer decision (as appropriate) either during 2019/20 or in future years. The likely relevant decision making body and provisional timing is listed for each proposal, which may change depending on the nature of the final proposal.

Ref:	Initiative	19/20 (£000s)	20/21 (£000s)	21/22 (£000s)	Total (£000s)	Likely Approval Body	Indicative Timescales
CCC 02	Explore further collaboration in frontline community safety delivery with partners.	0	125	0	125	Executive	Jun 2019
CCC 06	Explore potential for joint management arrangements of Libraries and Hubs with other councils.	0	42	63	105	Executive	Jun 2019
CCC 08	Explore potential for joint management arrangements of museums with other councils.	0	0	48	48	Executive	Jun 2019
REG 04	Review road safety arrangements for schools.	0	66	0	66	Executive	Dec 2019
ECS 02	Further review cleaning, caretaking, security and facilities management to ensure service costs moves towards industry averages.	0	313	0	313	Executive	Oct 2019
ECS 15	Review of Area Care activities to ensure that the balance between community responsibility and the requirement for the council to undertake these services is repositioned.	0	341	186	527	Executive	Oct 2019
ECS 18	Review the management and collection of waste in order to increase the level of recycling in Middlesbrough and move towards national recycling targets.	0	740	260	1000	Executive	Oct 2019
FGS 08	Reduce member and non-member related administration in Democratic Services.	0	0	75	75	Executive	Jun 2020
FGS 15	Reduce staff mileage rate from 60p to 55p per mile.	0	60	0	60	TU Agreement	Jan 2020

PHPP 04	Review and restructure School Nursing and Health Visiting services.	0	168	168	336	Executive	Jun 2019
CS 01	Review Education services that can be operated as a shared service with a neighbouring council, improving resilience and reducing duplication of costs.	0	120	55	175	Executive	Dec 2019
TOTAL		0	1,975	855	2,830		