

**REVENUE BUDGET 2019/20**

**Appendix 4**

	2018/19		2019/20	
	£'Million	£'Million	£'Million	£'Million
<b>Service Expenditure</b>				
Regeneration	3.703		3.625	
Culture, Communities & Communications	6.526		5.541	
Public Health & Public Protection	0.204		(0.776)	
Prevention & Partnerships	2.721		2.820	
Education	0.514		0.489	
Children's Care	30.783		30.779	
Adult Social Care & Health Integration	35.060		35.987	
Environment & Commercial Services	17.429		16.512	
Finance, Governance & Support	9.598	106.538	8.256	103.232
<b>Levies</b>				
Environment Agency	0.109		0.108	
River Tees Port Health Authority	0.027	0.136	0.027	0.135
<b>Central Provisions</b>				
Provisions for Pay & Contingencies	1.317		3.581	
Change Fund	1.910		0.201	
Net Capital Financing Costs	8.041		9.532	
Designated Authority Costs	0.040		0.040	
Custodian Properties	0.008	11.316	0.008	13.362
<b>Net Spending</b>		117.990		116.729
Contribution from Reserves & Provisions	(4.919)		(1.698)	
Section 31 NNDR Grant	(1.800)	(6.719)	(3.121)	(4.819)
<b>Net Revenue Budget</b>		111.271		111.910
<b>Parish Precepts</b>				
Nunthorpe		0.007		0.009
Stainton & Thornton		0.007		0.007
<b>Net Revenue Budget (inc. Precepts)</b>		111.285		111.926
<b>Funded by:</b>				
Revenue Support Grant		16.534		11.959
Top up Payment		26.042		26.861
Retained Business Rates		17.363		17.451
Council Tax		51.894		55.285
Collection Fund Balance		(0.548)		0.370
		111.285		111.926