

### **Appendix 3: Savings Proposals requiring further development prior to being brought forward for approval**

These are proposals that will be subject to the impact assessment process (where necessary) and on which the Council will consult prior to consideration via either member or officer decision (as appropriate) either during 2020/21 or in future years. The likely relevant decision making body and provisional timing is listed for each proposal, which may change depending on the nature of the final proposal.

<b>Ref:</b>	<b>Budget saving proposal</b>	<b>20/21 (£000s)</b>	<b>21/22 (£000s)</b>	<b>Total (£000s)</b>	<b>Likely Approval Body</b>	<b>Indicative Timescales</b>
ECS 15	Review of Area Care activities, with exploration into potential joint working.	0	186	<b>186</b>	Executive	September 2020
PHPP 04	Variation to contract for School Nursing and Health Visiting with Harrogate and District NHS Hospital Foundation Trust to realise efficiencies.	100	68	<b>168</b>	Executive	June 2020
PHPP 08	Reduced partnership contribution to Middlesbrough Voluntary Development Agency core funding.	38	0	<b>38</b>	Executive	March 2020
<b>ECS 18A*</b>	<b>Proposal to move to fortnightly waste collections.</b>	<b>0</b>	<b>396</b>	<b>396</b>	<b>Executive</b>	<b>September 2020</b>
<b>ECS 21*</b>	<b>School meal price increase from April 2020.</b>	<b>78</b>	<b>0</b>	<b>78</b>	<b>Executive</b>	<b>March 2020</b>
<b>TOTAL</b>		<b>216</b>	<b>650</b>	<b>866</b>		

#### **Note**

**\* Proposals originally placed in Appendix 2**

**Budget saving proposal FGS08 "Reduction in member and non-member related administration" of £75,000 for 2021/22 has been removed and will now be considered as part of the existing Digital Strategy savings.**