

Appendix 2 : Permanent Budget Virement Request - Quarter One 2018/19

Virement Request	Regeneration £000s	Culture, Communities and Communications £000s	Environment and Commercial Services £000s	Public Health and Public Protection £000s	Education £000s	Children's Care £000s	Prevention and Partnerships £000s	Adult Social Care and Health Integration £000s	Finance, Governance & Support £000s	General Fund £000s
Permanent										
Transfer of Business Support staff from FGS back to control of individual Directorates as per LMT agreement (part year effect 2018/19 from 1/7/18)	70					89		19	-178	
Transfer of Civil Enforcement Officers & Parking Attendants and associated supplies and services.	388	-388								
Home Care review - full year effect of price uplift from c. £12/h to £15/hr - from Pay & Prices Contingency								448		-448
Total Virement	458	-388	0	0	0	89	0	467	-178	-448
									Total:	0