

Appendix 3: Initiatives requiring further development prior to being brought forward for approval

These are initiatives that will be subject to the impact assessment process (where necessary) and on which the Council will consult prior to consideration via either member or officer decision (as appropriate) either during 2019/20 or in future years. The likely relevant decision making body and provisional timing is listed for each proposal, which may change depending on the nature of the final proposal.

| Ref: | Initiative | 19/20 (£000s) | 20/21 (£000s) | 21/22 (£000s) | Total (£000s) | Likely Approval Body | Indicative Timescales |
|-------------|---|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------------|----------------------------------|
| CCC 02 | Explore further collaboration in frontline community safety delivery with partners. | 0 | 125 | 0 | 125 | Executive | Jun 2019 |
| CCC 06 | Explore potential for joint management arrangements of Libraries and Hubs with other councils. | 0 | 63 | 63 | 126 | Executive | Jun 2019 |
| CCC 08 | Explore potential for joint management arrangements of museums with other councils. | 0 | 0 | 48 | 48 | Executive | Jun 2019 |
| REG 04 | Review road safety arrangements for schools. | 0 | 66 | 0 | 66 | Executive | Dec 2019 |
| ECS 02 | Further review cleaning, caretaking, security and facilities management to ensure service costs moves towards industry averages. | 0 | 313 | 0 | 313 | Executive | Oct 2019 |
| ECS 15 | Review of Area Care activities to ensure that the balance between community responsibility and the requirement for the council to undertake these services is repositioned. | 0 | 341 | 186 | 527 | Executive | Oct 2019 |
| ECS 18 | Review the management and collection of waste in order to increase the level of recycling in Middlesbrough and move towards national recycling targets. | 0 | 740 | 260 | 1000 | Executive | Oct 2019 |
| FGS 08 | Reduce member and non-member related administration in Democratic Services. | 0 | 0 | 75 | 75 | Executive | Jun 2020 |
| FGS 15 | Reduce staff mileage rate from 60p to 55p per mile. | 0 | 60 | 0 | 60 | TU Agreement | Jan 2020 |

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|--------------|---|----------|--------------|------------|--------------|-----------|----------|
| PHPP 04 | Review and restructure School Nursing and Health Visiting services. | 0 | 168 | 168 | 336 | Executive | Jun 2019 |
| CS 01 | Review Education services that can be operated as a shared service with a neighbouring council, improving resilience and reducing duplication of costs. | 0 | 120 | 55 | 175 | Executive | Dec 2019 |
| TOTAL | | 0 | 1,996 | 855 | 2,851 | | |