

## Appendix H – Commissioning model revised financial envelope

### New model of commissioning services

Theme	Budget	Offer
Core offer	£1,757,906	Triage & Assessment Homeless advice & prevention (including paper rent bonds) Care-Coordination Assertive outreach Case management Data analyst Welfare Rights
Accommodation Services	£980,000	Young Person's accommodation Family accommodation Veterans accommodation General hostel accommodation <b>*Offenders accommodation</b>
Protect & Support (Domestic Abuse)	£459,000	IDVA Counselling Outreach Sanctuary Scheme Young Person's & Family service Vulnerable Women's accommodation & Refuge <b>*Tees-wide BME service</b> <b>*Tees-wide SV Counselling</b> <b>*Co-funded Perpetrator provision</b>
Treatment Services (Substance Misuse)	£1,250,000	Prescribing/clinical interventions Recovery service
<b>Total</b>	<b>£4,446,906</b>	

**\*Jointly funded with external partners and sit within wider system interfaces.**