



**Decisions taken by the Executive on Wednesday 3 December 2025**

<b>Agenda Item No</b>	<b>Topic</b>	<b>Decision</b>
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**Part A – Items considered in public**

<b>A9</b>	Final Report of the Place Scrutiny Panel - Empty Properties	<b>ORDERED that Executive</b>  <b>1. Notes the report of the Place Scrutiny Panel into Empty Properties and the accompanying recommendations; and</b> <b>2. Approves the Action Plan prepared by the service in response to the recommendations.</b>
<b>A10</b>	Corporate Performance Quarter Two 2025/2026	<b>ORDERED that Executive:</b>  <b>1. Approve proposed changes to the Executive actions, detailed at Appendix one of the report.</b> <b>2. Approve the proposed changes to the Council Plan 2024-27 supporting workplan actions, detailed at Appendix of the report.</b>

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		<p><b>AGREED that Executive:</b></p> <ol style="list-style-type: none"> <li>1. Note delivery status of the Council Plan 2024-27 supporting workplan, detailed at Appendix two of the report.</li> <li>2. Note the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio.</li> <li>3. Note the Strategic Risk Register, at Appendix four of the report.</li> </ol>
<b>A11</b>	Council Plan 2026/27-29: Outcomes Refresh	<p><b>ORDERED that Executive:</b></p> <ol style="list-style-type: none"> <li>1. That the report include an additional action for work to be carried to hold more meetings focussed on young people when creating the Council Plan going forward.</li> <li>2. Approve proposed changes to the Executive actions, detailed at Appendix one of the report.</li> <li>3. Approve the proposed changes to the Council Plan 2024-27 supporting workplan actions, detailed at Appendix three of the report.</li> </ol> <p><b>AGREED the Executive:</b></p> <ol style="list-style-type: none"> <li>1. Note the delivery status of the Council Plan 2024–27 supporting workplan, as detailed at Appendix two of the report.</li> <li>2. Note the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio.</li> <li>3. Note the Strategic Risk Register, as detailed at Appendix four of the report.</li> </ol>
<b>A13</b>	Domestic Abuse Strategy 2025-2028	<p><b>ORDERED that Executive:</b></p>

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		<ol style="list-style-type: none"> <li>1. Approve the Middlesbrough Domestic Abuse Strategy 2025-2028.</li> <li>2. Approve the proposed commissioning recommendations, as outlined in the Commissioning Plan (Appendix 2) with procurement to commence in 2025/26.</li> </ol>
<b>A14</b>	Revenue and Capital Budget - Forecast Year-end Outturn position at Quarter Two 2025/26	<p><b>ORDERED that Executive:</b></p> <ol style="list-style-type: none"> <li>1. Approve budget virements over £250,000 within the revenue budget detailed at Appendix one of the report.</li> <li>2. Approve budget virements over £250,000 within the Capital Programme detailed at paragraph 4.47 of the report.</li> <li>3. Approve the inclusion of new schemes and additions to existing schemes to the Capital Programme totalling £0.519m for 2025/26, of which £0.454m were externally funded and £0.065m was from existing Council funded resources (detailed in Appendix 5). Subject to approval this would increase the approved 2025/26 Capital Programme budget to £88.094m.</li> </ol> <p><b>AGREED that Executive:</b></p> <ol style="list-style-type: none"> <li>1. Note the Council's financial performance and forecast year-end financial outturns for revenue and capital budgets for the financial year 2025/26 as at Quarter Two, highlighting the budget pressures and the forecast year-end position if no further action was taken. At present, the revenue budget was forecast to be under pressure by £1.804m (1.3%) at year end after the proposed use of central contingences and other budgets.</li> <li>2. Note that Directors had submitted recovery plans and mitigations aimed at reducing their forecast budget pressures and acknowledged the ongoing requirement for Directors to continue refining and implementing these plans to achieve a balanced budget for the Directorates by the end of 2025/26. In support</li> </ol>

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		of this corporate revenue budget spending controls would continue to be applied during 2025/26.
<b>A15</b>	Calculation of Council Tax Base for 2026/27	<p><b>ORDERED that Executive:</b></p> <ol style="list-style-type: none"> <li>1. Approve the council tax base for 2026/27 for the whole of Middlesbrough area as 37,062.20.</li> <li>2. Approve 2,408.72 and 1,530.35 as the council tax bases for the parishes of Nunthorpe and Stainton &amp; Thornton respectively for 2026/27.</li> </ol> <p><b>AGREED that Executive:</b></p> <ol style="list-style-type: none"> <li>3. Agree to notify the Police and Crime Commissioner, the Cleveland Fire Authority, and the Parish Councils of the 2026/27 council tax base.</li> <li>4. Note the contents of the report.</li> </ol>
<b>A17</b>	Cemetery Provision - Middlesbrough	<p><b>ORDERED that Executive</b></p> <ol style="list-style-type: none"> <li>1. Approve a virement of £0.277m from the Derisking Sites scheme to fund the additional costs for the main works as part of the Thorntree extension. If approved, the virement would be actions as part of the Revenue &amp; Capital Budget Forecast Year End Outturn Quarter 3 2025-26 Executive report.</li> <li>2. Endorse the proposals for short, medium and long-term burial provision.</li> </ol> <p><b>AGREED that the Executive note the current status of burial plots remaining in Thorntree and Acklam Cemetery.</b></p>
<b>A1</b>		

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<b>Agenda Item No</b>	<b>Topic</b>	<b>Decision</b>
<b>A2</b>		