

OVERVIEW AND SCRUTINY BOARD

Date: Thursday 18th December, 2025
Time: 4.30 pm
Venue: Mandela Room (Municipal Buildings)

AGENDA

1. Apologies for Absence
To receive any apologies for absence.
2. Declarations of Interest
To receive any declarations of interest.
3. Minutes - Overview and Scrutiny Board - 19 November 2025 3 - 10
To receive the minutes of the previous meeting.
4. Scrutiny Chairs Update
To receive updates from Scrutiny Panel Chairs.
5. Executive Forward Work Programme 11 - 24
To consider forthcoming Executive Decisions.
- 5.1 Forward Plan Actions Progress
To receive updates on Forward Plan Actions.
6. Executive Member Update - Adult Social Care
The Executive Member for Adult Social Care will be in attendance to provide an update on activity within her portfolio area.

7. Revenue and Capital Budget – Forecast Year-end Outturn position at Quarter Two 2025/26 25 - 78

The Executive Member for Finance and the Director for Finance and Transformation will be attendance to provide OSB with an update on the Council's financial position at Quarter Two for 2025/26.

8. Corporate Performance Quarter Two 2025/2026 79 - 120

The Mayor will be in attendance to provide an update on the Council's Performance position at Quarter Two in 2025/26.

9. 2026/27 Draft Budget and Medium Term Financial Plan 2026/27 and 2029/30

The Mayor will be in attendance to present OSB with the draft budget and Medium Term Financial Plan. At the time of agenda publication, the draft budget report had not been considered by Executive. Those wishing to view the draft budget report are advised to access the papers for Executive scheduled for 17 December 2025.

10. Any other urgent items which, in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Wednesday 10 December 2025

MEMBERSHIP

Councillors L Young (Chair), J Ewan (Vice-Chair), D Branson, E Clynch, D Coupe, J Kabuye, L Lewis, T Mohan, I Morrish, J Platt, M Saunders, Z Uddin, G Wilson and J Young

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Scott Bonner/ Sue Lightwing, 01642 729708/ 01642 729712, scott_bonner@middlesbrough.gov.uk/ sue_lightwing@middlesbrough.gov.uk