

EXECUTIVE

Date: Tuesday 14th June, 2022
Time: 10.00 am
Venue: Mandela Room

AGENDA

1. Apologies for Absence
2. Declarations of Interest

THE MAYOR

3. Corporate Performance Update: 2021/22 Year End Results 3 - 26

DEPUTY MAYOR AND EXECUTIVE MEMBER FOR CHILDREN'S SERVICES

4. Children's Services Improvement Programme: Update Report 27 - 34

EXECUTIVE MEMBER FOR FINANCE AND GOVERNANCE

5. Revenue and Capital Budget - Year-End Outturn Position 35 - 78
2021/22

EXECUTIVE MEMBER FOR REGENERATION

6. Developing a New Community Centre at Southlands 79 - 112

OVERVIEW AND SCRUTINY BOARD

7. Final Report of the Economic Development, Environment and Infrastructure Scrutiny Panel - Green Strategy - Service Response 113 - 140
8. Any other urgent items which in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

MEMBERSHIP

Mayor A Preston (Chair) and Councillors B Cooper, D Coupe, TA Grainge, S Hill, L Mason, E Polano, M Smiles and S Walker

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Chris Lunn / Georgina Moore, 01642 729742 / 01642 729711, chris_lunn@middlesbrough.gov.uk / georgina_moore@middlesbrough.gov.uk