

EXECUTIVE

Date: Wednesday 28th February, 2024
Time: 9.30 am
Venue: Mandela Room

AGENDA

1. Apologies for Absence
2. Declarations of Interest
3. Minutes - Executive - 14 February 2024 3 - 12

THE MAYOR AND EXECUTIVE MEMBER FOR ADULT SOCIAL CARE AND PUBLIC HEALTH

4. The Council Plan 2024-27 13 - 36
5. 2024/25 Revenue Budget, Medium Term Financial Plan, and Council Tax setting 37 - 278

EXECUTIVE MEMBER FOR CHILDREN'S SERVICES

6. Increased Residential and Supported Accommodation for Children in Care and Care Leavers 279 - 312

EXECUTIVE MEMBER FOR FINANCE AND GOVERNANCE

7. Treasury Management Strategy 2024/25 313 - 344
8. Any other urgent items which in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

MEMBERSHIP

Mayor C Cooker (Chair) Councillors P Gavigan, T Furness, P Storey, J Thompson, Z Uddin and N Walker

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Chris Lunn / Scott Bonner, 01642 729742 / 01642 729708, chris_lunn@middlesbrough.gov.uk / scott_bonner@middlesbrough.gov.uk