

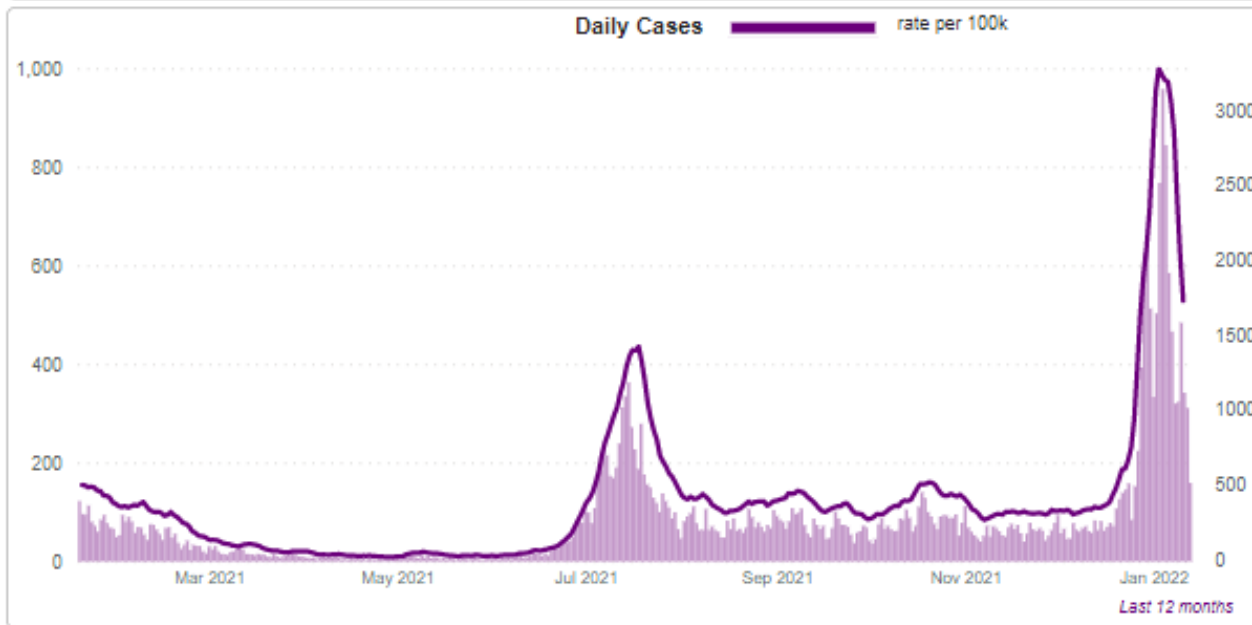
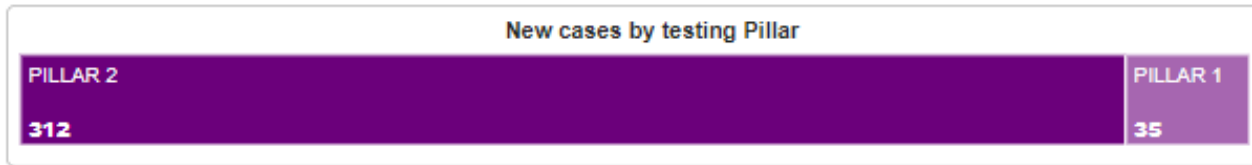
Overview and Scrutiny Board: Chief Executive update

18 January 2022

Agenda

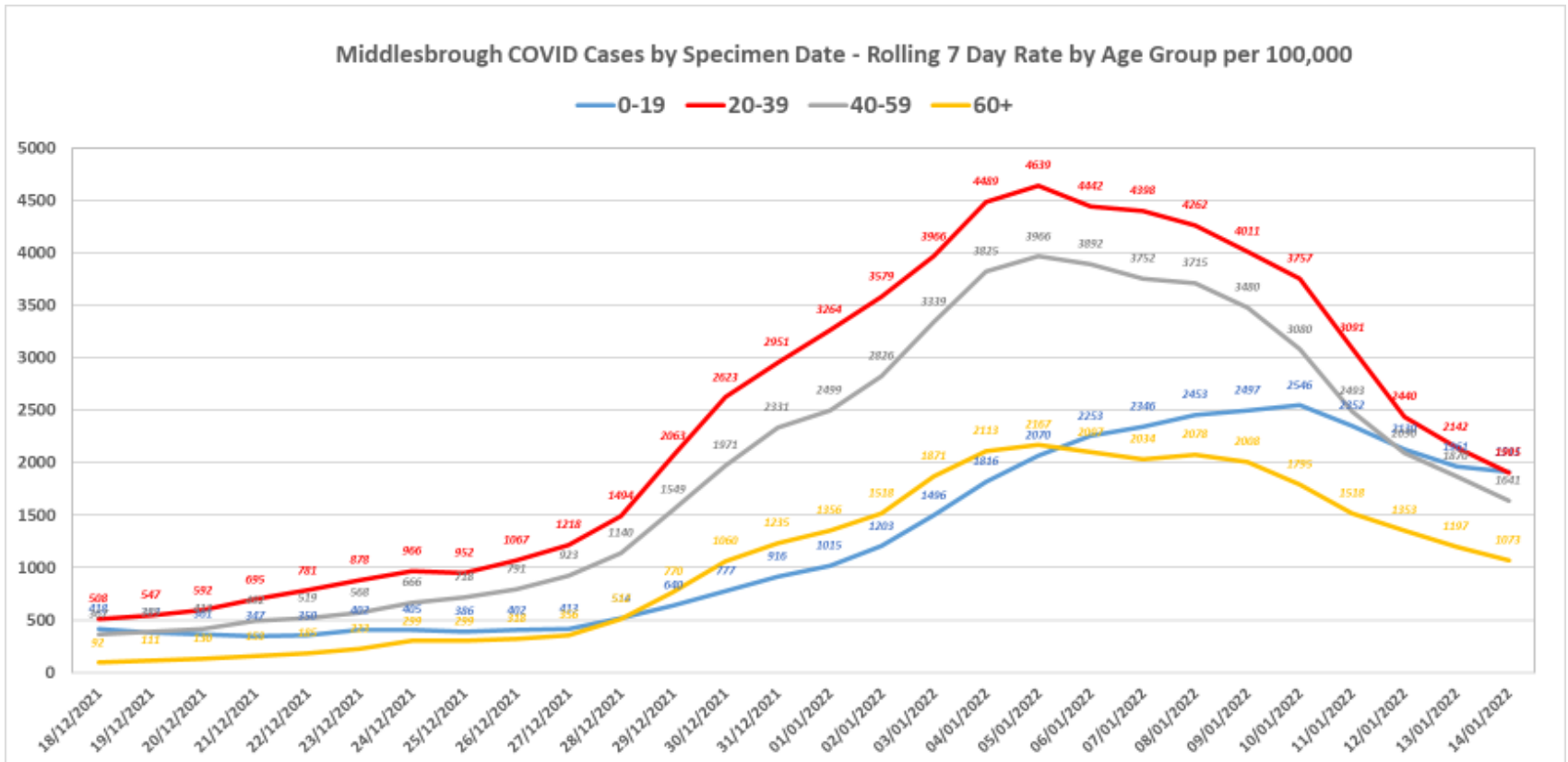
- COVID-19
 - Case rates
 - Vaccine / booster uptake
 - Staff sickness / self-isolation
- Resident and business grant support update
- Executive update
- Questions

COVID-19 overview



Last updated 16/01

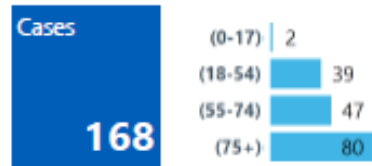
COVID case rate by age group



Last updated 17/01

South Tees COVID patients

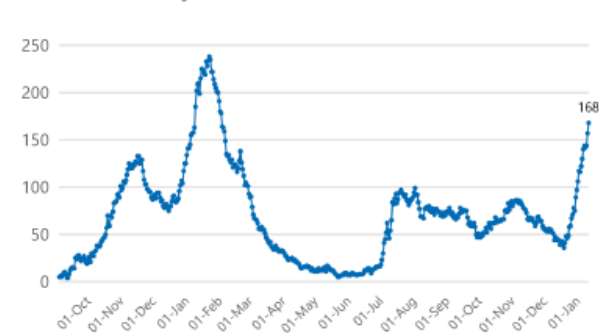
Daily SitRep Totals : 14-Jan-22



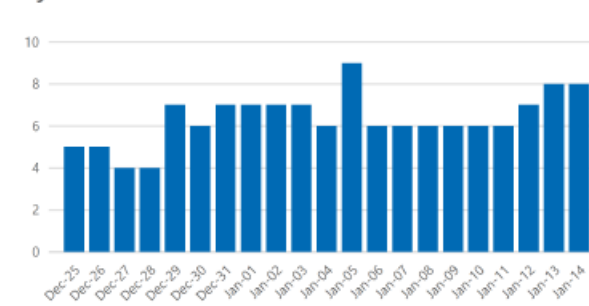
Outbreak Totals: Spells : 5176 Unique patients : 4645



Total Cases each day at 0800



Daily number of COVID-19 patients in critical care: last 21 days



Staff absences associated with COVID-19: last 21 days

All reasons : Self/Household isolation, childcare/carers leave, track and trace etc.



Vaccination uptake rates (by age groups, 12+)

	Cohort	Unvaccinated		Dose 1 Only		Dose 2 (Booster Eligible)		Booster Given		Booster Remaining		
		No.	%	No.	%	No.	%	No.	%	No.	%	
	12 - 15	8,156	4,946	60.6%	2,832	34.7%	378	4.6%	1	0.3%	377	99.7%
	16 - 17	3,861	1,619	41.9%	899	23.3%	1,343	34.8%	117	8.7%	1,226	91.3%
	18 - 19	3,436	1,207	35.1%	395	11.5%	1,834	53.4%	733	40.0%	1,101	60.0%
	20 - 24	11,300	3,936	34.8%	1,036	9.2%	6,328	56.0%	2,585	40.9%	3,743	59.1%
	25 - 29	13,389	4,834	36.1%	1,129	8.4%	7,426	55.5%	3,195	43.0%	4,231	57.0%
	30 - 34	13,217	4,471	33.8%	910	6.9%	7,836	59.3%	4,007	51.1%	3,829	48.9%
	35 - 39	12,034	3,542	29.4%	690	5.7%	7,802	64.8%	4,608	59.1%	3,194	40.9%
	40 - 44	9,792	2,351	24.0%	499	5.1%	6,942	70.9%	4,655	67.1%	2,287	32.9%
	45 - 49	9,035	1,703	18.8%	333	3.7%	6,999	77.5%	5,215	74.5%	1,784	25.5%
	50 - 54	9,534	1,258	13.2%	218	2.3%	8,058	84.5%	6,556	81.4%	1,502	18.6%
	55 - 59	9,994	909	9.1%	168	1.7%	8,917	89.2%	7,632	85.6%	1,285	14.4%
	60 - 64	9,196	646	7.0%	126	1.4%	8,424	91.6%	7,544	89.6%	880	10.4%
	65 - 69	7,494	424	5.7%	78	1.0%	6,992	93.3%	6,560	93.8%	432	6.2%
	70 - 74	6,474	288	4.4%	65	1.0%	6,121	94.5%	5,844	95.5%	277	4.5%
	75 - 79	4,426	116	2.6%	31	0.7%	4,279	96.7%	4,074	95.2%	205	4.8%
	80+	5,998	215	3.6%	38	0.6%	5,745	95.8%	5,443	94.7%	302	5.3%
	Total	137,336	32,465	23.6%	9,447	6.9%	95,424	69.5%	68,769	72.1%	26,655	27.9%

Last updated 17/01

Vaccination uptake rates (by MSOA)

MSOA	12-15	16-17	18-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75-79	80+	Grand Total
Ayresome	16%	29%	30%	46%	46%	37%	39%	44%	51%	64%	73%	82%	77%	88%	94%	85%	48%
Middlesbrough Central	26%	38%	58%	54%	50%	43%	49%	56%	59%	68%	77%	76%	83%	90%	91%	89%	55%
North Ormesby & Brambles	24%	44%	54%	56%	55%	59%	58%	67%	72%	79%	87%	91%	93%	91%	98%	91%	67%
Linthorpe East & Albert Park	42%	56%	70%	68%	65%	67%	71%	73%	79%	83%	88%	90%	95%	92%	92%	96%	76%
Park End	38%	53%	61%	66%	66%	70%	71%	82%	83%	90%	93%	95%	92%	96%	99%	96%	77%
Beechwood & James Cook	33%	55%	62%	68%	68%	75%	73%	79%	84%	84%	87%	95%	95%	95%	94%	95%	77%
Park Vale	39%	59%	56%	65%	68%	71%	73%	79%	85%	87%	90%	93%	96%	93%	97%	93%	77%
Berwick Hills	40%	53%	62%	68%	67%	74%	79%	81%	82%	90%	92%	95%	96%	95%	98%	97%	78%
Thorntree	29%	54%	67%	66%	67%	74%	74%	80%	84%	90%	91%	93%	96%	94%	98%	97%	78%
Newport & Maze Park	35%	54%	57%	74%	71%	73%	80%	80%	84%	92%	92%	95%	94%	96%	96%	95%	78%
Linthorpe West	42%	62%	65%	70%	69%	72%	75%	78%	85%	88%	91%	91%	93%	94%	97%	95%	79%
Easterside	42%	60%	67%	75%	71%	74%	81%	85%	88%	88%	95%	97%	96%	95%	98%	98%	83%
Stainton & Hemlington	47%	65%	71%	77%	77%	81%	82%	85%	89%	91%	94%	94%	96%	98%	99%	99%	85%
Coulby Newham	54%	78%	79%	80%	81%	81%	85%	88%	90%	91%	95%	96%	97%	96%	97%	98%	88%
Acklam	51%	70%	84%	81%	76%	87%	86%	87%	92%	95%	95%	96%	97%	96%	98%	98%	88%
Kader	48%	66%	73%	84%	82%	85%	90%	87%	93%	92%	95%	97%	95%	98%	99%	98%	88%
Nunthorpe & Marton East	62%	76%	84%	84%	85%	86%	91%	92%	91%	93%	96%	96%	97%	97%	98%	97%	90%
Trimdon	61%	83%	88%	84%	84%	89%	89%	92%	91%	95%	95%	96%	96%	99%	99%	99%	91%
Marton West	57%	79%	89%	88%	84%	82%	91%	95%	94%	95%	96%	97%	98%	99%	99%	100%	92%
Grand Total	39%	58%	65%	65%	64%	66%	71%	76%	81%	87%	91%	93%	94%	96%	97%	96%	76%

MSOA	Dose 1	Dose 2	Booster
Ayresome	48%	41%	22%
Middlesbrough Central	55%	46%	24%
North Ormesby & Brambles	67%	59%	40%
Linthorpe East & Albert Park	76%	69%	50%
Park End	77%	68%	46%
Beechwood & James Cook	77%	69%	48%
Park Vale	77%	70%	49%
Berwick Hills	78%	69%	47%
Thorntree	78%	71%	50%
Newport & Maze Park	78%	71%	49%
Linthorpe West	79%	71%	51%
Easterside	83%	77%	59%
Stainton & Hemlington	85%	79%	60%
Coulby Newham	88%	82%	65%
Acklam	88%	82%	64%
Kader	88%	83%	65%
Nunthorpe & Marton East	90%	85%	69%
Trimdon	91%	86%	69%
Marton West	92%	87%	73%
Total	76%	69%	50%

Last updated 17/01

COVID vaccination / booster uptake rate (12+)

National & Tees Local Authority COVID Vaccination Rates - 12th January 2022 (12+ years)

	Local Authority	Dose 1 %
1	Northumberland	89.9
2	East Riding of Yorkshire	89.7
3	Wiltshire	89.5
4	Dorset	89.4
5	Shropshire	89.2
6	Hampshire	89.1
7	North Yorkshire	89.0
8	Derbyshire	88.9
9	Rutland	88.7
10	Cumbria	88.5
11	West Berkshire	88.4
12	Gloucestershire	88.1
13	North Somerset	88.0
14	Devon	87.8
15	Herefordshire, County of	87.7
15	North Tyneside	87.7
17	Somerset	87.4
18	Wokingham	87.2
19	Cheshire East	87.0
19	Staffordshire	87.0

30	Redcar and Cleveland	86.1
42	Darlington	84.9
45	Stockton-on-Tees	84.6
65	Hartlepool	82.6
104	Middlesbrough	76.2

England Average	79.4
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North East Average	83.9
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	Local Authority	Dose 2 %
1	Northumberland	84.5
2	East Riding of Yorkshire	84.4
2	Dorset	84.4
4	Derbyshire	83.7
4	Wiltshire	83.7
4	Shropshire	83.7
7	North Yorkshire	83.6
8	Cumbria	83.5
8	Hampshire	83.5
10	Rutland	83.4
11	North Somerset	82.7
12	Gloucestershire	82.6
12	West Berkshire	82.6
14	Herefordshire, County of	82.5
14	Devon	82.5
16	Somerset	82.0
17	North Tyneside	81.9
18	Cheshire East	81.5
18	Leicestershire	81.5
20	Staffordshire	81.4

30	Redcar and Cleveland	80.3
43	Darlington	78.9
56	Stockton-on-Tees	77.9
70	Hartlepool	76.3
105	Middlesbrough	69.3

England Average	73.3
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North East Average	77.9
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	Local Authority	Booster/ 3rd Dose %
1	Dorset	72.4
2	North Yorkshire	69.9
3	Shropshire	69.7
4	East Riding of Yorkshire	69.5
4	North Somerset	69.5
6	Northumberland	69.1
7	Hampshire	68.9
7	Gloucestershire	68.9
9	Wiltshire	68.5
10	Rutland	68.4
11	Devon	68.3
12	Herefordshire, County of	68.2
13	Derbyshire	68.1
14	Cumbria	67.8
15	West Berkshire	67.2
16	Isle of Wight	67.0
17	Suffolk	66.8
18	Somerset	66.7
18	Worcestershire	66.7
20	Cheshire East	66.6

44	Darlington	61.8
50	Redcar and Cleveland	61.0
55	Stockton-on-Tees	60.4
78	Hartlepool	56.2
101	Middlesbrough	49.7

England Average	55.4
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North East Average	59.9
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COVID vaccination / booster uptake rate (12+)

Cohort	Unvaccinated		Dose 1 Only		Dose 2 (Booster Eligible)		Booster Given		Booster Remaining		
	No.	%	No.	%	No.	%	No.	%	No.	%	
12 - 15	8,156	4,946	60.6%	2,832	34.7%	378	4.6%	1	0.3%	377	99.7%
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Total	137,336	32,465	23.6%	9,447	6.9%	95,424	69.5%	68,769	72.1%	26,655	27.9%

COVID: staff sickness and self-isolation rates

	11/01/2022		04/01/2022		28/12/2021		Difference (11/01 to 04/01)		
Trend	Number of staff	%	Number of staff	%	Number of staff	%	Number of staff	%	
All staff sickness	↓	252	7.8%	372	11.5%	407	12.6%	-120	-3.7%
COVID-related staff sickness	↓	111	3.4%	194	6.0%	209	6.4%	-83	-2.6%
All other staff sickness	↓	141	4.3%	178	5.5%	198	6.1%	-37	-1.1%

	11/01/2022		04/01/2022		28/12/2021		Difference (11/01 to 04/01)		
Trend	Number of staff	%	Number of staff	%	Number of staff	%	Number of staff	%	
Self-isolating: working from home	↓	33	1.0%	56	1.7%	5	0.2%	-23	-0.7%
Self-isolating: unable to work	→	31	1.0%	31	1.0%	7	0.2%	0	0.0%
Self-isolating: status not known	→	1	0.0%	1	0.0%	0	0.0%	0	0.0%
Self-isolating : total	↓	65	2.0%	88	2.7%	12	0.4%	-23	-0.7%
Shielding	→	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Self-isolating / shielding: total	↓	65	2.0%	88	2.7%	12	0.4%	-23	-0.7%

Last updated 11/01

Total staff headcount: **3,243**

COVID-related sickness accounts for **44%** of all staff sickness

2% of staff are currently either self-isolating or shielding

COVID: Resident and business support response and collection rates 2021/22

Collection remains extremely challenging with an increased number of residents who 'can't / won't pay' alongside a strong reluctance to engage with the service.

Impacting factors:

- Increased number of wards where payment problems and non-payers have worsened.
- Increased number of high-profile businesses experiencing payment problems, which is resource-intensive to resolve.
- High proportion of residents only respond upon receipt of a summons which sees payment opportunities significantly reduced.
- Change in resident behavior to apathy following £2.8m support in 2020/21 and approximately 10k of Middlesbrough residents who didn't have to pay but are now expected to do so.
- Ongoing commitment to supporting Central Government and DWP Grant Distribution (5 schemes open currently; Self-isolation, Household, ARG, Omicron and Discretionary Relief).

COVID: Resident and business support response and collection rates 2021/22

Also to consider:

- Approximately 30% of Revenues Services staff have been redirected to administer grants over the year.
- The collections team has been significantly reduced with more experienced officers being utilised to deliver grants.
- The service has been working at pace for 2 years, overseeing 25+ grants and variations, paying out £50m+ to approximately 3,500 businesses and 50,000 residents, all alongside numerous regulatory changes.
- Staff fatigue, COVID and stress-related sickness and other factors have all impacted the service.
- Collection continues to be the highest priority with additional staff recruited, though 50% of Revenues Services staff have less than 18 months experience.

Executive update: January reports

Digital Inclusion Strategy: Approval of the strategy which seeks to help shape the future of digital inclusion in the borough, ensuring that all residents are supported to overcome digital barriers whilst maximising the social, health, education and economic benefits of enhanced digital access.

Corporate Crisis Policy: To ensure a professional, consistent and timely approach to dealing with crisis and its associated support across all of the Council's functions.

Elected Members Small Scheme Allocation: Confirmation of capital programme for the Elected Members Small Scheme (EMSS).

Whorlton Road Disposal: Consideration of the proposal to dispose of the Council's freehold interest in Whorlton Road Industrial Estate.

Executive update: expected February reports

Children's Services Progress: To update Executive on the progress to date within Children's Services.

PSPO and CCTV Provision: Proposal to extend existing town-wide PSPO (previously known as gating orders) for a further three years.

Demolition of Slam Nightclub: Request for Executive approval for demolition of the building.

Strategic Plan Refresh: Request for Executive approval of proposed revisions to the Council's strategic priorities for the 2024-25 period.

Revenue and Capital Budget Projected Outturn position as at Quarter Three 2021/22: To advise the Executive of the Council's financial position at Quarter Three 2021/22.

Executive update: expected February reports

Revenue Budget, Council Tax, Medium Term Financial Plan and Capital Strategy 2022/23: The setting of the Revenue Budget, Council Tax, Capital Strategy for 2022/23.

Strategic Plan 2021-24 Progress at Quarter Three 2021/22: Update on corporate performance and the Strategic Plan at Quarter Three 2021/22.

NAVSH Peer Review of Middlesbrough's Virtual School: Findings of the recent Peer Review carried out of Middlesbrough's Virtual School.

Amends to Taxi Licensing Policy: Seeking Executive approval for amendments to the taxi licensing conditions.

Questions?