

Block	Programme	Value (£)	Projects	Project cost (£)
HM	Carriageways	1000000	Carriageway maintenance to the allocation value taken from the asset management list	1000000
	Footways	500000	Maintenance of the verge asset (schemes taken from asset list)	500000
	Verges	200000	Maintenance of the footway asset (schemes taken from asset list)	200000
	Structures and Bridges	200000	Maintenance of the bridge and structure asset (schemes taken from asset list following PI assessments)	200000
	Flooding/drainage	100000	Maintenance of the drainage asset (schemes taken from asset list)	100000
	Street lighting	200000	Maintenance of the lighting asset (schemes taken from asset list)	200000
	Programme delivery	50000	Management of the programme	50000
	Contingency	88422	Provision to cover any anomalies within the programme	88422
IT	Road Safety and Traffic Management	400000	General Traffic Management	100000
			Eastbourne Road/Southwell Road traffic signals renewal	150000
			Tollesby Road/Glendale PUFFIN installation	40000
			PUFFIN installations at SCP site - St. Marys/Edinburgh (Green Lane Primary)	40000
			PUFFIN installations at SCP site - Union/Wentworth	40000
	Sustainable Transport	125000	Zebra crossing installation - Trimdon Ave. (Acklam Whinn/St. Clares)	30000
			Superstop provision (mini bus station facility)	100000
			PROW signage improvements	15000
	Traffic flow improvements	250000	Bus stop improvements	10000
	Programme delivery, management and future development	290174	Marton Ave. / Marton Station junction improvement/signalisation	250000
			Programme delivery	90000
			Future years scheme development	100000
			Previous years scheme remediation/contingency	100174

Total (£) 3403596

3403596