

Request Source	Ward	Councillor	Project Details	Comments	ECS Estimated Costs
Member Consultation	Marton West	Hobson	Fairy Dell boardwalk, Marton West Beck –seating / heritage trail, Bonnygrove park – footpaths and fencing	Split between community led / volunteering work and Council installations	£50,000.00
Member Consultation	Ladgate Ward	Grainge	Play park Marton Manor / Tollesby (there isn't currently one – site to be identified), upgrade of Easterside play park and upgrading the torn / ripped outdoor pitch.	Play park repairs relate to MUGA, new site to be identified and approved.	£80,000.00
Member Consultation	Coulby Newham	Branson	Children's play area Newham Way	Local Cllrs involved, new sapce identified.	£75,000.00
Member Consultation	Marton East	Mawston	Create a stretch of footpath on the south side of Cypress Road, Marton, between Hawthorn Crescent and Rosewood Court.	Expansion of footpath and accessibility to north side of the road.	£50,000.00
ECS Projects	Community Gardens to be developed at (1) Trinity North Ormesby (2) Methodist Church - Acklam Road - Acklam Green (3) Bexley Gardens - Easterside (4) Grove Hill Hub - Bishopton Road (5) Nunthorpe -Community centre	Various	Community Garden	ECS leading on initial proposals for community gardens and growing planters.	£30,000.00
ECS Projects	Brambles Farm / Thorntree	Cllr Wilson	Community Play Area & Wildlife/growing initiative. Beresford Buildings - New	Play area & some form of community growing/woodland site. Outside Beresford Buildings is the preferred option.	£70,000.00
ECS Projects	Glebe Road	Cllr Cooper	New Play area / Upgrade	Old play area in need of renewal	£50,000.00
ECS Projects	Borough wide	Various	To provide varying levels (as required) of asset investment & a refresh of 22 of the borough's play parks	A range of new and updated assets with refresh and repair	£227,000
ECS Projects	District Shopping Area's	Various	Larger Planters / 3 tiers	Roll out a programme of planters across district centres and communities across the town.	£46,000.00
Parks And Culture	Albert Park and Pallister	Parks and Culture	MUGA	The vision for this project is to make good the surface on the tennis court and Multi Use Game Area, repair/replace fencing and lighting as necessary. This work will facilitate and contribute to the sustaining of activities on these facilities and enhance recreational participation opportunities	£65,000.00
Parks And Culture	Albert Park	Parks and Culture	Fencing of Albert Park bowls and croquet greens	Recent request to protect space and increase amenity	£25,000.00
Parks And Culture	Lighting Thorntree - Football club and pavilion	Parks and Culture	LED lighting required for the Multi Use Games Area (MUGA), teenage play area, junior play area and 6 x light columns for path between The Greenway and Spencerfield Crescent	This work will enhance the security and safety of Thorntree Park. It will also significantly complement and enhance the success of new projects working with the local community to open up use of Thorntree Park and its pavilion. Improve the feel of the park in general and make the place more pleasant - paint equip - replace / enhance, improve lighting and security and plant trees.	£32,000.00
Parks And Culture	Thorntree Park, Pallister Park	Parks and Culture	To provide additional children's play equipment across the identified parks	To contribute to the enhancement of the offer made to 0-5 and 6-11 age groups on our parks with a view to contributing the development of children's physical literacy and their longer term physical and mental health and well-being. Improve the feel of the park in general and make the place more pleasant - paint equip - replace / enhance, improve lighting and security and plant trees.	£100,000.00
Programme Maintenance	MAINTENANCE	ECS	Maintenance is clearly required as each upgrade or new facility will bring about a revenue burden for the service to deliver. Would a (capitalised) flat rate of AVERAGE 10% - across the programme be sufficient / appropriate for new few years maintenance?	Global figure to support medium term maintenance and replacement.	£100,000.00

Total Budget £1,000,000.00
Project Total £1,000,000.00

Unallocated budget £0.00