

Schools Capital Programme - New Schemes
Delivery Year - FY 2022/2023

Project information			Estimated scheme value		Funding				Notes
School / Establishment	Project	Description	Estimated scheme value (awaiting feasibility)	Estimated total	School funding (agreed amount or minimum 15%)	Childrens Services Capital	Other	Total funding available for the project	Notes
SUFFICIENCY									
New Secondary SLD Provision	Sufficiency	New SEND places	6,200,000.00		0.00	6,200,000.00	0.00	6,200,000.00	
SUITABILITY									
CONDITION									
roof work									
Newport Primary	Condition	roof refurbishment	50,000.00		7,500.00	42,500.00	0.00	50,000.00	
Park End Primary	Condition	roof refurbishment	125,000.00		18,750.00	106,250.00	0.00	125,000.00	
Abingdon Primary	Condition	roof review	2,000.00		0.00	2,000.00	0.00	2,000.00	
Acklam Whin Primary	Condition	roof review	2,000.00		0.00	2,000.00	0.00	2,000.00	
Holmwood School	Condition	roof review	2,000.00		0.00	2,000.00	0.00	2,000.00	
Newham Bridge Primary	Condition	roof review	2,000.00		0.00	2,000.00	0.00	2,000.00	
Newport Primary	Condition	roof review	2,000.00		0.00	2,000.00	0.00	2,000.00	
Park End Primary	Condition	roof review	2,000.00		0.00	2,000.00	0.00	2,000.00	
Whinney Banks Primary	Condition	roof review	2,000.00		0.00	2,000.00	0.00	2,000.00	
mechanical									
Abingdon Primary	Condition	boiler review	2,000.00		0.00	2,000.00	0.00	2,000.00	
Acklam Whin Primary	Condition	boiler replacement	150,000.00		22,500.00	127,500.00	0.00	150,000.00	
Newham Bridge Primary	Condition	boiler replacement	150,000.00		22,500.00	127,500.00	0.00	150,000.00	
external envelope / structure									
Whinney Banks Primary	Condition	structural review	15,000.00		2,250.00	12,750.00	0.00	15,000.00	
fire alarm system									
electrical									
windows / doors									
building drainage									
Abingdon Primary	Condition	drainage review	25,000.00		3,750.00	21,250.00	0.00	25,000.00	
Beech Grove Primary	Condition	drainage review	25,000.00		3,750.00	21,250.00	0.00	25,000.00	
Breckon Hill Primary	Condition	drainage review	25,000.00		3,750.00	21,250.00	0.00	25,000.00	
Holmwood School	Condition	drainage alterations	35,000.00		5,250.00	29,750.00	0.00	35,000.00	
Newport Primary	Condition	drainage review	35,000.00		5,250.00	29,750.00	0.00	35,000.00	
Park End Primary	Condition	drainage review	15,000.00		2,250.00	12,750.00	0.00	15,000.00	
Whinney Banks Primary	Condition	drainage review	25,000.00		3,750.00	21,250.00	0.00	25,000.00	
land drainage									
misc									
			6,891,000.00	0.00	101,250.00	6,789,750.00	0.00	6,891,000.00	