

Appendix 1 : Proposed revenue budget virements above £150,000 at Quarter One 2022/23

<i>Proposed Virement Request</i>	Regeneration & Culture £000s	Environment & Community Services £000s	Public Health £000s	Education & Partnerships £000s	Children's Care £000s	Adult Social Care £000s	Legal & Governance Services £000s	Finance £000s	Central Budgets £000s
<i>Permanent</i>									
Transfer of Prevention Efficiency to Children's Care from Education & Partnerships to match where budget sits				192	(192)				
Transfer of Community Learning budgets from Education & Partnerships to Regeneration & Culture following review	(564)			564					
Transfer of Marketing budgets from Finance to Regeneration & Culture following review	491							(491)	
Transfer of saving on Concessionary Fares Travel Scheme 2022/23	(471)								471
<i>Temporary</i>									
Transfer of 2022/23 additional temporary budget to Children's Care from Central Budgets and Reserves					5,665				(5,665)
Transfer of saving on Concessionary Fares Travel Scheme (one-off refund element)	(240)								240
<i>Total Virement</i>	(784)	0	0	756	5,473	0	0	(491)	(4,954)
								Total:	0