

Appendix 1 - Detail of proposed Fees and Charges increases from 1 November 2022

<u>Directorate</u>	<u>Brief Detail</u>	<u>2022/23 Additional Income £000</u>
<u>Increase in Fees and Charges to other organisations</u>		
Environment and Community Services	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	6.6
Adult Social Care and Public Health	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	35.2
Children's Services	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	17.0
Legal and Governance Services	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	4.2
Finance	Increase in Fees and Charges to other organisations (Health, LAs, schools etc.) in line with inflation	1.5
<u>Car Parking price increases</u>		
Regeneration and Culture	10% increase in all long and short stay parking charges (both on and off street), including permits & season tickets (for example £2 long stay at Zetland Car Park increased to £2.30, and most popular short stay 2 hours increase from £1.30 to £1.50)	62.5
<u>Increased charges to the public</u>		
Environment and Community Services	Bereavement Services - 10% increase in cremation fees (from £820 to £902) and burial fees (from £660 to £726) and memorial items	103.0
Finance	10% increase in Council Tax Collection (Court costs/Housing Benefit overpayments)	87.1
Regeneration and Culture	10% increase in Culture fees and charges (including Town Hall, Theatre, Newham Grange Leisure Farm, Parks, Museums)	61.7
Adult Social Care and Public Health	Trading Standards / Environmental Protection - 10% increase in various application, licence, and permit fees	2.7
Adult Social Care and Public Health	Connect Service - 10% increase in fees charged	14.1
Environment and Community Services	10% increase in various fees and charges for Highways, Building Maintenance and Running Costs	5.8
Environment and Community Services	Area Care - 10% increase in allotment rents	2.6
Environment and Community Services	My Place - 10% increase in rent and room hire charges	6.7
Environment and Community Services	Libraries and Community Hubs - 10% increase in charges for fines, other charges, and room hires	7.6
Finance	Valuation Services - 10% increase in fees for services provided	7.7
Finance	Adult Social Care Payments and Charging Team - 10% increase in fees charged	0.9
Legal and Governance Services	Legal Services - 10% increase in fees charged for services provided	8.6
Legal and Governance Services	Registrars Service - 10% increase in fees for various services provided, e.g. weddings, birth/deaths, etc. (where not statutory controlled)	10.6
Children's Services	Stainsby Nursery - 10% increase in fees charged	12.7
Regeneration and Culture	Concessionary Fares - 10% increase in charge for passes	0.5
Regeneration and Culture	Highways Service Management - 10% increase in various charges	3.7
Regeneration and Culture	BOHO - 10% increase in charges to tenants for landlord charges	0.4
		463.2
<u>TOTAL PER DIRECTORATE</u>		
Regeneration and Culture		129
Environment and Community Services		132
Adult Social Care and Public Health		52
Children's Services		30
Legal and Governance Services		23
Finance		97
		463