

**Appendix 1 : Revenue budget virements above £150,000 at Quarter Two 2022/23**

<i>Proposed Virement Request</i>	<b>Regeneration &amp; Culture £000s</b>	<b>Environment &amp; Community Services £000s</b>	<b>Public Health £000s</b>	<b>Education &amp; Partnerships £000s</b>	<b>Children's Care £000s</b>	<b>Adult Social Care £000s</b>	<b>Legal &amp; Governance Services £000s</b>	<b>Finance £000s</b>	<b>Central Budgets £000s</b>
<b><u>Permanent</u></b>									
<b><u>Temporary</u></b>									
Financial Recovery Plan savings 2022/23 (as per Executive report 18/10/22)	(648)	(419)	(165)	0	(811)	(1,229)	(156)	(225)	3,653
Early implementation of fees and charges increases as part of Financial Recovery Plan 2022/23 (as per Executive report 18/10/22)	(129)	(132)	0	(29)	(1)	(53)	(23)	(96)	463
<b>Total Virement</b>	<b>(777)</b>	<b>(551)</b>	<b>(165)</b>	<b>(29)</b>	<b>(812)</b>	<b>(1,282)</b>	<b>(179)</b>	<b>(321)</b>	<b>4,116</b>
								<b>Total:</b>	<b>0</b>