

Block	Programme	Projects	Project budget (£)
HM	Carriageways	Carriageway maintenance to the allocation value taken from the asset management list	1000000
	Footways	Maintenance of the verge asset (schemes taken from asset list)	500000
	Verges	Maintenance of the footway asset (schemes taken from asset list)	200000
	Structures and Bridges	Maintenance of the bridge and structure asset (schemes taken from asset list following PI assessments)	200000
	Flooding/drainage	Maintenance of the drainage asset (schemes taken from asset list)	100000
	Street lighting	Maintenance of the lighting asset (schemes taken from asset list)	200000
	Programme delivery	Management of the programme	50000
	Contingency	Provision to cover any anomalies within the programme	88422
IT (new allocations)	Road Safety and Traffic Management	General Traffic Management	100000
	Ped/cycle crossing points	Stokesley Road/The Grove Puffin upgrade	40000
		Keith Road/Holmwood Toucan upgrade	40000
		Pallister Park Primary signalised crossing (Homerton Road)	50000
		Low Lane/NCN 65 Toucan crossing installation	50000
	Junction signalisation	Low Lane/Stainton Way Signalisation	300000
		Stainton Way/Cypress Road signalisation	300000
	Programme delivery, management and future development	Programme delivery	90000
		Future years scheme development (TBC)	45000
		Previous years scheme remediation/contingency	50000