

## APPENDIX A – TENDER PIPELINE 2023/24

PROJECT TITLE	DESCRIPTION OF SERVICE	ANTICIPATED PUBLISH DATE*	ANTICIPATED PURCHASE ROUTE	DIRECTORATE (DELEGATED TO DIRECTOR FOR AWARD)
Specialist Prescribing Services (carry over from 22/23)	This Specialist Clinical Support Service offers support and interventions including prescribing, testing and detoxification for the treatment of alcohol or other drug dependence to adults and young people in Middlesbrough.	March 2023	Tender	<b>Director Adult Social Care and Health Integration</b>
Network Cabling	Contract for the supply of Network Cabling	April – June 2023	Quotation	<b>Director of Legal &amp; Governance</b>
ICAS Service	Contract for NHS Independent Complaints Advocacy Service	April – June 2023	Quotation	<b>Director of Finance</b>
Occupation Health Services	Contract for the provision of Occupation Health Services	April – June 2023	Quotation	<b>Director of Legal &amp; Governance</b>
Residents Magazine	Contract for the Publication of a Middlesbrough Residents Magazine	April – June 2023	Quotation	<b>Director of Legal &amp; Governance</b>
Lift and Related Equipment, Maintenance, Refurbishment and Repair	Contract for the Maintenance, Refurbishment and repair of Lifts and related equipment	April - June 2023	Framework	<b>Director Environment and Commercial Services</b>
Green Waste Composting Service	Contract for the collection and processing of Green Waste	April - June 2023	Tender	<b>Director Environment and Commercial Services</b>
Waste Processing	Contract for the collection and processing of Household Waste	April - June 2023	Tender	<b>Director Environment and Commercial Services</b>

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Teesside Crematorium software used for cremations, burials & memorials	Software contract for Teesside Crematorium used for Cremations, burials, and memorials	April - June 2023	Framework	<b>Director Environment and Commercial Services</b>
Consultancy work on Flood risk management and Flood scheme modelling/Business case writing	Consultancy as and when required for Flood Risk management and modelling works	April - June 2023	Quotation	<b>Director Environment and Commercial Services</b>
Maintenance & Inspection of Highway Drainage / Flood Issues	Contract for the maintenance and inspection of Highway Drainage associated with flood issues	April - June 2023	Quotation	<b>Director Environment and Commercial Services</b>
Temporary Accommodation Framework	Contract for a range of Providers (Housing Associations, Private Landlords, Lettings Agents or other capable organisations) to provide suitable emergency/temporary accommodation for households eligible for temporary accommodation.	April - June 2023	Tender	<b>Director Adult Social Care and Health Integration</b>
Security Services (carry over from 22/23)	Contract for Provision of Security and manned guarding	April – June 2023	Tender	<b>Director Environment and Commercial Services</b>
Teesside Pension Fund Administration (carry over from 22/23)	Contract for the Administration of the Teesside Pension Fund	April – June 2023	Tender	<b>Director of Finance</b>
Domestic Abuse Move on Accommodation	Contract for the provision of Move on Accommodation and support for those who have experienced domestic Abuse	April – June 2023	Quotation	<b>Director Adult Social Care and Health Integration</b>
Health Determinants Research Collaboration – Process Evaluation	Independent evaluation of the Health Determinants Research Collaboration.	April – June 2023	TBC	<b>Director Adult Social Care and Health Integration</b>

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Health Determinants Research Collaboration – Resident Involvement function	Resident involvement function for the Health Determinants Research Collaboration.	April – June 2023	TBC	<b>Director Adult Social Care and Health Integration</b>
Parts and Materials for Vehicles	Contract for the supply of parts and materials for commercial vehicles	April – June 2023	Quotation	<b>Director Environment and Commercial Services</b>
Insurance Services	Provision of insurance cover for the Council in relation to all events	June 2023	Framework	<b>Director of Finance</b>
Annual inspections for safety equipment	Contract for the testing and maintenance of safety equipment at various MBC sites	July – Sept 2023	Quotation	<b>Director Environment and Commercial Services</b>
Commercial Waste Collection Service	Contract for the collection of commercial waste	July – Sept 2023	Quotation	<b>Director Environment and Commercial Services</b>
Vehicles service costs, Oil filters, fuel filters, screen wash, vehicle wash	Contract for the routine vehicle servicing and maintenance	July - Sept 2023	Quotation	<b>Director Environment and Commercial Services</b>
Planned and Responsive Maintenance Works Gas Servicing - Property Services	Contract for the Planned and Responsive Maintenance Works for Gas Servicing	July - Sept 2023	Tender	<b>Director Environment and Commercial Services</b>
Guisborough Road A174 Overbridge	Civil Engineering Works - NEPO Contract	July - Sept 2023	Framework	<b>Director Environment and Commercial Services</b>
Borough Road North Ormesby Overbridge	Civil Engineering Works - NEPO Contract	July - Sept 2023	Framework	<b>Director Environment and Commercial Services</b>

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A66 Newport Interchange Bridge Deck Waterproofing	Civil Engineering Works – NEPO Contract	July – Sept 2023	Framework	<b>Director Environment and Commercial Services</b>
Managed Cash Collection Service	Contract for the corporate cash collection Service	July - Sept 2023	Further Comp	<b>Director of Finance</b>
Cisco and SWSS EA Subscriptions - Telephony	Contract for Telephony Services	July - Sept 2023	Framework	<b>Director of Legal &amp; Governance</b>
Removals Services	Contract for the generic office removals	July - Sept 2023	Quotation	<b>Director Environment and Commercial Services</b>
Corporate Purchase Card Contract	Contract for the Corporate Purchasing Card solution	July - Sept 2023	Framework	<b>Director of Finance</b>
Supply and Delivery of traffic signal cables	Contract for the supply and delivery of cables for traffic signals	July – Sept 2023	Quotation	<b>Director Environment and Commercial Services</b>
Health & Safety Training	Contract for the delivery of corporate Health & Safety training	July – Sept 2023	Quotation	<b>Director of Legal &amp; Governance</b>
Vehicle Hire Service	Contract for the provision of a Vehicle Hire Service	Sept – Oct 2023	Quotation	<b>Director Environment and Commercial Services</b>
Vehicle Repair Service	Contract for the provision of a Vehicle Repair Service	Oct – Dec 2023	Quotation	<b>Director of Finance</b>
Provision of a Vehicle Repair Service	Contract for Generic Vehicle Repair Services	Oct - Dec 2023	Quotation	<b>Director of Finance</b>

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Roundabout Sponsorship	Contract for Roundabout Sponsorship - Income Generating	Oct - Dec 2023	Quotation	<b>Director Environment and Commercial Services</b>
Provision of White Goods	Contract for the sale and distribution of White Goods	Oct - Dec 2023	Quotation	<b>Director of Finance</b>
Alarm line monitoring	Contract for the monitoring of Intruder, fire, lift, lone worker and temperature control systems	Oct – Dec 2023	Quotation	<b>Director Environment and Commercial Services</b>
Face to Face Counselling Service	Contract for Face to Face Counselling services for staff	Jan – March 2024	Quotation	<b>Director of Legal &amp; Governance</b>
Automatic Doors	Contract for the Servicing of Automatic Doors on Council assets	Jan – March 2024	Quotation	<b>Director Environment and Commercial Services</b>
Highways Surfacing - Middlesbrough Programmed Carriageway Works 2023/24	Civil Engineering Works - NEPO Contract Delivered as multiple phases to meet service demand	Multiple Phases through 23/24	Framework	<b>Director Environment and Commercial Services</b>
Removal and collection of refuse from Council Buildings and Schools	Contract for the removal and collection of refuse from corporate buildings and schools	TBC	Framework	<b>Director Environment and Commercial Services</b>
Annual Maintenance and Callouts for various Middlesbrough Council buildings (hubs, museums, centres) Heating Controls and Installers.	Contract for Annual Maintenance and Callouts for various Middlesbrough Council buildings (hubs, museums, centres) Heating Controls and Installers.	TBC	Framework	<b>Director Environment and Commercial Services</b>

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Installation of Traffic Signal Loops and Detection	Contract for the supply and installation of Traffic Loop Detection systems	TBC	Framework	<b>Director Environment and Commercial Services</b>
Hire and Maintenance of Radio Communication Systems	Contract for the Hire and Maintenance of Radio Communication Systems	TBC	Quotation	<b>Director Environment and Commercial Services</b>
Energy Auditing Services	Contract for Energy Auditing Services for council assets	TBC	Quotation	<b>Director Environment and Commercial Services</b>
Arborist Services	Contract for Tree Felling, bush trimming Services	TBC	Quotation	<b>Director Environment and Commercial Services</b>
Housing Model for Women with Complex Needs & Support	Contract for a housing and support model for women with complex needs arising from drug and alcohol use, homelessness, mental health needs, sexual exploitation, domestic abuse, and trauma.	TBC	TBC	<b>Director Adult Social Care and Health Integration</b>
Rough Sleeper Support	Contract to provide support for rough sleepers/potential rough sleepers in Middlesbrough.	TBC	TBC	<b>Director Adult Social Care and Health Integration</b>
Out of Hours Homeless Service	Contract to provide out of hours homeless service	TBC	TBC	<b>Director Adult Social Care and Health Integration</b>