

Appendix 3 Carriageway Delivery Programme 2022-25

CLASSIFIED ROADS YEAR 1 to 3 - 2022 to 2025							
ROAD CLASS	YEAR	Road Name	Location	Treatment (Full Width Unless Stated Otherwise)	Estimated Cost	Cumulative Cost	Delivery Area
B1540	1A	STAINTON WAY PHASE 2	FROM NEAR HEMLINGTON HALL ROAD TO HEMLINGTON GRANGE WAY JUNCTION (new Police Headquarters junction)	50mm RESURFACING	£195,822	£195,822	4
B1540	1A	STAINTON WAY PHASE 2	HEMLINGTON HALL RD TO HEM GRANGE WAY	LINING & ROAD MARKINGS	£5,000	£200,822	4
RES NET	1A	HALL DRIVE	ST DAVIDS TO BEWLEY GOVE	RECONSTRUCTION INCLUDING DRAINAGE (CORING & DRAINAGE INC COST)	£216,187	£417,009	3
RES NET	1A	HALL DRIVE	ST DAVIDS TO BEWLEY GOVE	Accommodation work & drainage	£25,000	£442,009	3
RES NET	1A	HALL DRIVE	ST DAVIDS TO BEWLEY GOVE	LINING & ROAD MARKINGS	£1,000	£443,009	3
A1032	1A	ACKLAM ROAD PHASE 1	TRIMDON AVENUE to CREMATORIUM SOUTH BOUND LANE	1m WIDE STRIP PATCH AT JOINT cost includes the lining & road marking	£30,000	£473,009	2
A1032	1A	HEYWOOD STREET/ AYRESOME GREEN LANE	NEWPORT ROUNDABOUT to ACKLAM ROAD - PATCHING LOCATIONS TO ACCOMMODATE ROAD MARKING	PATCHING WORKS	£10,080	£483,089	1
A1032	1A	HEYWOOD STREET/ AYRESOME GREEN LANE	NEWPORT ROUNDABOUT to ACKLAM ROAD - PATCHING LOCATIONS TO ACCOMMODATE ROAD MARKING	LINING & ROAD MARKINGS	£5,000	£488,089	1
C133	1B	CAMBRIDGE ROAD PHASE 1	NUMBER 23 (NEAR ROMAN ROAD) TO THORNFIELD ROAD (FULL WIDTH)	40mm RESURFACING	£86,640	£574,729	2

B1541	1B	DEPOT ROAD PHASE 1	FORTY FOOT ROAD JUNCTION to NEW ZEBRA CROSSING AT JUNCTION O/S NEW THE STAITHS BUILDING	120mm RESURFACING	£44,460	£619,189	1
A172	1B	DIXONS BANK PHASE 1	AT JUNCTION WITH ST CUTHBERT AVENUE to STREET LIGHT PGW36	RECONSTRUCTION 250mm DEPTH - BASE, BINDER & SURFACE COURSE	£48,960	£668,149	4
A172	1B	DIXONS BANK PHASE 2	INFILL SECTION BETWEEN ST CUTHBERT AVENUE CROSSING and SUMMIT HOUSE CROSSING POINT	40mm RESURFACING	£18,420	£686,569	4
A172	1B	DIXONS BANK PHASE 3	SUMMIT HOUSE CROSSING POINT to BRASS CATLE LANE JUNCTION (DEPRESSION O/S THE CHIPPINGS)	RECONSTRUCTION 250mm DEPTH - BASE, BINDER & SURFACE COURSE	£68,160	£754,729	4
B1380	1B	LADGATE LANE PHASE 1	STEWART PARK ENTRANCE BUS STOP to ALAN PEACOCK WAY	50mm RESURFACING	£38,400	£793,129	3
B1380	1B	LADGATE LANE PHASE 2	FROM STREET LIGHTING COLUMN RKF102/ BUS STOP to MARTON CROSSROADS	50mm RESURFACING	£93,240	£886,369	3
A174	1B	LADGATE LANE PHASE 3	WEST BOUND LANES FROM SANDY FLATTS LANE ROUNDABOUT TO BLUE BELL ROUNDABOUT	40mm PSV65	£68,670	£955,039	4
C134	1B	NEWHAM WAY PHASE 1	FROM GUNNERGATE LANE to STAINTON WAY RAB SOUTH BOUND LANES	120mm RESURFACING	£103,250	£1,058,289	4
B1541	1B	RIVERSIDE PARK ROAD PHASE 1	STARTFORTH ROAD to BOWES ROAD	120mm RESURFACING	£81,780	£1,140,069	1
RES NET	1B	SOUTHFIELD ROAD	FROM MARTON ROAD to WOODLANDS ROAD-S/O WESTGARTH SOCIAL CLUB (EXCLUDING ABINGDON RD SPEED CUSHION)	120mm RESURFACING	£202,182	£1,342,251	1

RES NET	1B	SOUTHFIELD ROAD - SPEED CUSHIONS	FROM MARTON ROAD to WOODLANDS ROAD-S/O WESTGARTH SOCIAL CLUB (EXCLUDING ABINGDON RD SPEED CUSHION) o/s 105, 121, 133, 157, 161	REMOVE 5no PAIRS OF BOLTED RUBBER SECTION SPEED CUSHIONS AND REPLACE WITH 5no PAIRS OF DENSE ASPHALT SPEED CUSHIONS	£6,720	£1,348,971	1
C116	1B	STAINTON WAY PHASE 3	FROM NEAR CYPRESS ROAD AT LAMP COLUMN SSD211 to MALLOWDALE ROAD SLIP ROAD (WEST BOUND LANES)	40mm RESURFACING	£53,925	£1,402,896	4
C127	1B	THORNTON ROAD	FROM HEMLINGTON ROAD to SEAMER ROAD	50 mm RESURFACING	£53,975	£1,456,871	4
C127	1B	THORTON ROAD - SPEED CUSHIONS	FROM HEMLINGTON ROAD to SEAMER ROAD O/S 3, 11, 15, 21, 23	INSTALLATION OF 5NO PAIRS OF DENSE ASPHALT SPEED CUSHIONS	£6,720	£1,463,591	4
C119	2	AYRESOME STREET PHASE 1	LINTHORPE ROAD to AIRE STREET	40 mm RESURFACING & REPAIR TRAFFIC CALMING	£116,616	£1,580,207	1
B1272	2	BOROUGH ROAD PHASE 1	THE JUNCTION WITH ABINGDON ROAD	40 mm RESURFACING	£6,600	£1,586,807	1
B1272	2	BOROUGH ROAD PHASE 2	ABINGDON ROAD to MARTON ROAD	40 mm RESURFACING	£59,160	£1,645,967	1
C133	2	CAMBRIDGE ROAD PHASE 2	THORNFIELD ROAD TO ACKLAM ROAD	40 mm RESURFACING	£142,170	£1,788,137	2
B1541	2	DEPOT ROAD PHASE 2	FROM RAIL LINES NEAR NEW 'THE STAITHS' BUILDING to SNOWDON ROAD	40mm RESURFACING	£39,450	£1,827,587	1
B1541	3	SNOWDON ROAD RAB	THE RAB	40mm RESURFACING	£21,720	£1,849,307	1
RES NET	3	PARK ROAD SOUTH	FROM VALLEY ROAD to LINTHORPE ROAD	40mm RESURFACING	£150,240	£1,999,547	2
SCHEMES FROM APRIL 2023 to MARCH 2025							
A171	1B	CARGO FLEET LANE - PHASE 1	NUMBER 2 CARGO FLEET LANE to BOURNEMOUTH AVENUE	120mm RESURFACING	£147,000	£2,146,547	3

A171	1B	CARGO FLEET LANE PHASE 2 - PATCHING WORKS	FROM LONGLANDS ROAD to FULBECK ROAD	120mm DEEP PATCHING WORKS 5% OF - Locations to be confirmed	£48,850	£2,195,397	3
B1380	1B	HIGH STREET ORMESBY	PRITCHETT ROAD TO CHURCH LANE/ THE FOUNTAIN PUB CORNER	120mm RESURFACING	£54,480	£2,249,877	3
A171	1B	ORMESBY VILLAGE RAB	ORMESBY VILLAGE ROUNDABOUT & UP TO NUMBER 2 CARGO FLEET LANE	120mm RESURFACING	£63,085	£2,312,962	3
B1540	1B	STAINTON WAY PHASE 4	APPROACHES AND EXISTS AT HEMLINGTON LANE ROUNDABOUT - TO AND FROM ENDS OF TRAFFIC ISLANDS	120mm RESURFACING	£17,741	£2,330,703	4
B1365	1B	HEMLINGTON LANE/ NEWHAM WAY ROUNDABOUT	THE ROUNDABOUT	120mm RESURFACING	£64,064	£2,394,767	4
B1365	1B	HEMLINGTON LANE PHASE 1	NEWHAM WAY to STAINTON WAY (ONLY UP TO END OF TRAFFIC ISLAND NORTH AND SOUTH BOUND)	120mm RESURFACING	£52,685	£2,447,452	4
B1365	1B	HEMLINGTON LANE/ STAINTON WAY ROUNDABOUT	THE ROUNDABOUT	120mm RESURFACING	£68,096	£2,515,548	4
B1365	1B	HEMLINGTON LANE PHASE 2	END OF TRAFFIC ISLAND to STAINTON WAY ROUNDABOUT	120mm RESURFACING	£32,838	£2,548,386	4
RES NET	2	WILSON STREET PHASE 1	SAINSBURYS ENTRANCE to NEWPORT ROAD BUS STATION JUNCTION BOTH NORTH & SOUTH BOUND LANES (INCLUDES SAINSBURYS JUNCTION AND 2NO SPEED TABLES)	120mm RESURFACING	£109,380	£2,657,766	1
RES NET	2	NEWPORT ROAD PHASE 1 - SECTION 1	BUS STATION JUNCTION SQUARE WITH WILSON STREET INCLUDING PART INTO BUS STATION (UP TO CONCRETE SURFACE)	120mm RESURFACING	£39,603	£2,697,370	1

RES NET	2	NEWPORT ROAD PHASE 1 - SECTION 2	FROM RESURFACED SECTIONS AT HARTINGTON ROAD JUNCTION TO BUS STATION JUNCTION WITH WILSON STREET (EAST AND WEST BOUND LANES)	120mm RESURFACING	£88,749	£2,786,118	1
B1540	2	STAINTON WAY PHASE 3	FROM HEMLINGTON GRANGE WAY to HEMLINGTON LANE (B1365 GABLES PUB ROUNDABOUT)	120mm RESURFACING	£299,578	£3,085,696	4
A1032	2	ACKLAM ROAD PHASE 1	FROM BARNABY AVENUE to WEST LANE	120mm RESURFACING	£101,114	£3,186,810	2
A1032	2	ACKLAM ROAD PHASE 2	WEST LANE to NORTHERN ROAD	50 mm RESURFACING	£42,381	£3,229,191	2
A1032	2	ACKLAM ROAD PHASE 3	NORTHERN ROAD to O/S 172 ACKLAM ROAD (START ACKLAM GREEN)	120mm RESURFACING	£129,786	£3,358,976	2
A1032	2	ACKLAM ROAD PHASE 4	O/S 172 ACKLAM ROAD (START ACKLAM GREEN) to ROUNDABOUT WITH KINGSBRIDGE CRESCENT	40 mm RESURFACING	£22,266	£3,381,242	2
A1032	2	ACKLAM ROAD PHASE 5	ROUNDABOUT WITH KINGSBRIDGE CRESCENT - THE ROUNDABOUT	40 mm RESURFACING	£20,429	£3,401,671	2
A1032	2	ACKLAM ROAD PHASE 6	FROM RAB WITH KINGSBRIDGE CRESCENT to WESTBOURNE ROAD	40 mm RESURFACING	£21,818	£3,423,488	2
A1032	2	ACKLAM ROAD PHASE 7	WESTBOURNE ROAD to OXFORD ROAD JUNC	50mm RESURFACING	£32,637	£3,456,125	2
C120	2	ALBERT ROAD PHASE 1	CORPORATION ROAD to WILSON STREET	120mm RESURFACING	£93,094	£3,549,220	1
B1272	2	BOROUGH ROAD PHASE 3	MARTON ROAD to NORTH ORMESBY ROAD	50 mm RESURFACING	£52,080	£3,601,300	1
C114	2	BRASS CASTLE LANE / FULFORD WAY PHASE 2	FROM TURNBURY WAY to ZEBRA CROSSING (JUST SHORT OF DIXONS BANK)	50mm RESURFACING	£77,414	£3,678,714	4
C114	2	BRASS CASTLE LANE PHASE 1	B1365 STOKESLEY ROAD COULBY NEWHAM to FULFORD WAY	RACKED IN SURFACE DRESS WITH LOCALISED PATCHING	£150,206	£3,828,920	4

C134	2	CASS HOUSE ROAD PHASE 1	STAINTON WAY to EARLS COURT ROAD	50 mm RESURFACING	£129,024	£3,957,944	4
C134	2	CASS HOUSE ROAD PHASE 2	EARLS COURT ROAD to VIEWLEY HILL RAB	50 mm RESURFACING	£71,434	£4,029,378	4
B1513	2	DOCKSIDE ROAD PHASE 1	WORKS ROAD to BOUNDARY WITH REDCAR AND CLEVELAND	120mm RESURFACING	£177,722	£4,207,100	1
B1513	2	DOCKSIDE ROAD PHASE 2	WORKS ROAD to THE LEEWAY	50mm RESURFACING	£117,555	£4,324,655	1
C123	2	EASTBOURNE ROAD	FROM WEBSTER AVENUE to EASTBOURNE ROAD ROUNDABOUT	120mm RESURFACING	£48,832	£4,373,487	2
C127	2	HEMLINGTON ROAD	STAINTON WAY to THORNTON ROAD	120mm RESURFACING	£155,187	£4,528,674	4
A172	3	LONGLANDS ROAD PHASE 1	LONGLANDS ROUNDABOUT to INGLEBY ROAD	120mm RESURFACING	£124,902	£4,653,576	1
B1380	3	LOW LANE PHASE 1	CARMEL GARDENS to LINCOMBE DRIVE	120mm RESURFACING	£171,494	£4,825,071	2
C130	3	MARTON ROAD PHASE 1	FROM OUTSIDE GRAPHICS COMPANY NO.134 MARTON RD TO FIFE STREET	40mm RESURFACING	£56,941	£4,882,012	1
C130	3	MARTON ROAD PHASE 2	BOROUGH ROAD CROSS ROADS to BRECKON HILL ROAD	120mm RESURFACING	£124,006	£5,006,018	1
C130	3	MARTON ROAD PHASE 3	BRECKON HILL ROAD to EGMONT ROAD	120mm RESURFACING	£87,898	£5,093,916	1
C130	3	MARTON ROAD PHASE 4	EGMONT ROAD TO RAB LONGLANDS ROAD	40mm RESURFACING	£27,171	£5,121,087	1
A172	3	MARTON ROAD PHASE 5	SOUTH SIDE OF ROSEBERRY PARK JUNCTION (58m x FULL WIDTH)	120mm RESURFACING	£48,653	£5,169,740	2
A172	3	MARTON ROAD PHASE 6	JAMES COOK MAIN HOSPITAL JUNCTION to MARTON WAY JUNCTION INCLUDING APPROACHES (High Friction)	120mm RESURFACING	£303,750	£5,473,490	2
C134	3	NEWHAM WAY PHASE 2	FROM DALBY WAY RAB to BICKLEY WAY/ TESCO RAB NORTH BOUND LANES	50mm RESURFACING	£23,206	£5,496,696	4

C134	3	NEWHAM WAY PHASE 3	FROM BICKLEY WAY/ TESCO RAB to DALBY WAY RAB SOUTH BOUND LANES	50mm RESURFACING	£35,101	£5,531,797	4
C134	3	NEWHAM WAY PHASE 4	FROM BICKLEY WAY/ TESCO RAB to WYKHAM WAY	120mm RESURFACING	£115,584	£5,647,381	4
C134	3	NEWHAM WAY PHASE 5	HOLLOWFIELD/ PADDOCK WOOD PELICAN CROSSING FULL WIDTH APPROACHES AND CROSSING	120mm RESURFACING	£30,106	£5,677,486	4
A178	3	NORTH ROAD PHASE 1	METZ BRIDGE ROAD to COBRA SALT	50mm RESURFACING	£20,966	£5,698,453	1
A178	3	NORTH ROAD PHASE 2	COBRA SALT to LLOYD STREET	120mm RESURFACING	£31,360	£5,729,813	1
A178	3	NORTH ROAD PHASE 3	LLOYD STREET to STOCKTON STREET	120mm RESURFACING	£134,400	£5,864,213	1
C133	3	ORCHARD ROAD PHASE 1	RAB WITH THE AVENUE to END OF NUMBER 7 ORCHARD ROAD	250mm RECONSTRUCTION	£30,217	£5,894,430	2
C124	3	OXFORD ROAD PHASE 1	ROMAN ROAD to LINDEN GROVE	120mm RESURFACING	£18,502	£5,912,932	2
C124	3	OXFORD ROAD PHASE 2	LINDEN GROVE TO THORNFIELD ROAD	120mm RESURFACING	£59,674	£5,972,606	2
C124	3	OXFORD ROAD PHASE 3	THORNFIELD ROAD TO ACKLAM ROAD	120mm RESURFACING	£141,254	£6,113,860	2
C122	3	ROMAN ROAD PHASE 1	ROCKCLIFFE to BURLAM RD	50 mm RESURFACING	£120,781	£6,234,641	2
C122	3	ROMAN ROAD PHASE 2	GREEN LANE to CAMBRIDGE ROAD	50 mm RESURFACING	£48,160	£6,282,801	2
A172	3	STOKESLEY ROAD NUNTHORPE PHASE 1	POOL ROUNDABOUT - THE ROUNDABOUT	50mm RESURFACING	£43,008	£6,325,809	4
A172	3	STOKESLEY ROAD NUNTHORPE PHASE 2	FROM POOL ROUNDABOUT to OLD STOKESLEY ROAD NUNTHORPE ROUNDABOUT	50mm RESURFACING	£75,466	£6,401,275	4

A172	3	STOKESLEY ROAD NUNTHORPE (ROUNDAABOUT) PHASE 2	OLD STOKESLEY ROAD NUNTHORPE ROUNDAABOUT - ROUNDAABOUT	50mm RESURFACING	£16,890	£6,418,164	4
A172	3	STOKESLEY ROAD NUNTHORPE PHASE 3	FROM OLD STOKESLEY ROAD NUNTHORPE ROUNDAABOUT to NYCC BOUNDARY	50mm RESURFACING	£250,410	£6,668,574	4
A172	3	STOKESLEY ROAD NUNTHORPE PHASE 3 CATS EYES	FROM POOL ROUNDAABOUT to NYCC BOUNDARY	INSTALLATION OF NEW CATS EYES AT 12m SPACINGS	£3,598	£6,672,172	4
RES NET	3	VALLEY ROAD	FROM CUMBERLAND ROAD JUNCTION to EASTBOURNE ROAD RAB	120mm RESURFACING	£176,422	£6,848,594	2

£4,300,208

Yrs 2 & 3 Price Increase Contingency £387,018

Yrs 2 & 3 Scheme Optimism Contingency £234,361

TOTAL ESTIMATED COST £7,469,974