

Appendix 3: Strategic Plan Workplan; proposed amendments at Quarter Two 2023/24

Initiative	Owner	Agreed Due Date	Reason for (R) / Impact (I) of delay	Proposed Due Date
PEN 05 Neighbourhood and town wide front garden competitions	ECS	30/06/2023	(R): Not enough interest to deliver (I): None	Request to close
CCH 04 Establish six community growing areas	ECS	30/04/2023	(R): 5 out of 6 delivered. Remaining site cannot be achieved within current Strategic Plan timeframes. (I): None	Request to close
CUL 04 Aim for all children to get an experience of live theatre.	REG	30/04/2023	(R): Unachievable due to lack of funding (I): Minimal	Request to close
QOS 08 Commence work on Nunthorpe Community Centre	REG	31/10/2023	(R): Project was delayed awaiting Executive decision (I): Minimal	31/03/2024
TOC 06 Commence construction on the south side of the dock	REG	31/03/2024	(R): Cannot be progressed by MBC due to MDC (I): Minimal	Request to close
CCH 02 Develop local wildlife / nature reserve in North Ormesby and one other site	REG	30/09/2023	(R): Undeliverable within timescales. Dependent on adoption of Local Plan (April 25) (I): None	Request to close
TOC 02 Consider potential for BOHO digital expansion	REG	31/03/2024	(R): Cannot be progressed by MBC due to MDC (I): None	Request to close
TOC09 Action plan agreed and commenced for The Crown Pub building	REG	31/03/2024	(R): Cannot be progressed by MBC due to MDC (I): Minimal	Request to close
TOC 03: St Hilda's housing starts around Old Town Hall	REG	31/03/2024	(R): Cannot be progressed by MBC due to MDC (I): Minimal	Request to close

TOC 08: Action plan agreed and commenced for Centre Northeast	REG	31/03/2024	(R):Cannot be progressed by MBC due to MDC (I): Minimal	Request to close
TOC 10: Action plan agreed and commenced for Gurney House	REG	31/03/2024	(R):Cannot be progressed by MBC due to MDC (I): Minimal	Request to close
QOS 07: Commence work on the new Southlands Centre	REG	31/03/2024	(R): Additional funding and resolution required to meet Sport England requirements (I): Delay to delivery	31/03/2024