

**Appendix 3 : Proposed revenue budget virements above £250,000 at Quarter Two 2023/24
(under Financial Procedure Rule 1.37)**

<i>Proposed Virement Request</i>	Regeneration £000s	Environment & Community Services £000s	Public Health £000s	Education & Partnerships £000s	Children's Care £000s	Adult Social Care £000s	Legal & Governance Services £000s	Chief Executive £000s	Finance £000s	Central Budgets £000s
<u>Permanent</u>										
Management re-structure : Transfer Public Protection from Adult Social Care to Environment & Community Services		652				(652)				
Independent Living Fund Grant subsumed into the Social Care Grant from 2023/24 which is held centrally						1,828				(1,828)
<u>Temporary</u>										
Total Virement	0	652	0	0	0	1,176	0	0	0	(1,828)
									Total:	0