

Appendix 2 - Detail of current and proposed Fees and Charges increases from 1 December 2023

Adult Social Care	Current fee	Proposed fees from 1 December 2023	% increase
	£	£	%
Day Centre Meal (2 course lunch & drink)	4.70	4.70	No change
Day Centre Meal (1 course lunch & drink)	3.90	3.90	No change
Levick Court (chg/wk re SU funded external organisations)	1448.00	1448.00	No change
North Ormesby Day Centre (chg/wk re SU funded external organisations)	232.00	232.00	No change
The Orchard Centre (chg/wk re SU funded external organisations)	700.00	700.00	No change
Community Inclusion Service (chg/wk re SU funded external organisations)	385.00	385.00	No change
Sandringham Autism Service (chg/wk re SU funded external organisations)	549.00	549.00	No change
Public Protection - Cosmetic Treatment License - premises	66.00	71.70	8.6
Public Protection - Cosmetic Treatment License - person	66.00	71.70	8.6
Public Protection - Hairdressing License	35.00	38.00	8.6
Public Protection - Food Hygiene re-visit	165.00	179.20	8.6
Public Protection - IPPC Permit Part B Subsistence Charge	79.00	79.00	No change
Public Protection - IPPC Permit Part B Subsistence Charge	113.00	113.00	No change
Public Protection - IPPC Permit Part B Subsistence Charge	228.00	228.00	No change
Public Protection - IPPC Permit Part B Subsistence Charge	772.00	772.00	No change
Public Protection - Sale of fireworks (annual license)	500.00	500.00	No change
Public Protection - Storage of fireworks (set by HSE) – 1 year	111.00	111.00	No change
Public Protection - Storage of fireworks (set by HSE) – 2 year	144.00	144.00	No change
Public Protection - Storage of fireworks (set by HSE) – 3 year	177.00	177.00	No change
Public Protection - Storage of fireworks (set by HSE) – 4 year	211.00	211.00	No change
Public Protection - Storage of fireworks (set by HSE) – 5 year	243.00	243.00	No change
Public Protection - Storage of fireworks (set by HSE) (Renewal of a license) – 1 year	55.00	55.00	No change
Public Protection - Storage of fireworks (set by HSE) (Renewal of a license) – 2 year	88.00	88.00	No change
Public Protection - Storage of fireworks (set by HSE) (Renewal of a license) – 3 year	123.00	123.00	No change
Public Protection - Storage of fireworks (set by HSE) (Renewal of a license) – 4 year	155.00	155.00	No change
Public Protection - Storage of fireworks (set by HSE) (Renewal of a license) – 5 year	189.00	189.00	No change
Public Protection - HMO Licence	665.00	722.20	8.6
Public Protection - Immigration Inspection fee	132.00	143.40	8.6
Public Protection - Animal Activities Licence - 1 year	256.00	278.00	8.6
Public Protection - Animal Activities Licence - 2 year	326.00	354.00	8.6
Public Protection - Animal Activities Licence - 3 year	395.00	429.00	8.6
Environment & Community Services	Current fee	Proposed fees from 1 December 2023	% increase
	£	£	%
Bereavement Services			
Full Internment	726.00	788.40	8.6
Ashes Internment	178.00	193.30	8.6
Ashes Scatter	60.00	65.20	8.7
EROB Purchase	1133.00	1230.40	8.6
Webcam Livestream	60.00	65.20	8.7
Pro-Tribute	75.00	81.50	8.7
Slideshows	50.00	54.30	8.6
Keepsakes	60.00	65.20	8.7
Permits	133.50	145.00	8.6
Scatters from away	60.00	65.20	8.7
Use of Chapel	100.00	108.60	8.6
Highways Maintenance Planned/Responsive			
Bus Stop/Traffic Suspension Notices/Demolition Notices	60.00	65.20	8.7
Winter Maintenance			
Salt provision to Other Redcar & Cleveland - cost plus administration fee	Variable	Variable	
Gritting James Cook Hospital and Serco - cost plus administration fee	Variable	Variable	
Highways Maintenance Projects			
Various Highways works linked one off projects-based on level of works required	Variable	Variable	
Highways Services Management			
New street naming and numbering	155.00	168.30	8.6
1 to 3 addresses (per address)	40.00	43.40	8.5
4 addresses or more (per address)	13.00	14.10	8.5
for every 50 addresses above 4	100.00	108.60	8.6
Community Facilities			
Acklam Hub			
Room 1 - Hourly	11.00	11.90	8.2
Room 1 - Half Day	27.50	29.90	8.7
Room 1 Full Day	44.00	47.80	8.6
Room 1 Community Group Hourly	5.50	6.00	9.1
Room 1 Community Group Half Day	16.50	17.90	8.5

Room 1 Community Group Full Day	27.50	29.90	8.7
Room 2 Hourly	11.00	11.90	8.2
Room 2 Half Day	16.50	17.90	8.5
Room 2 Full Day	27.50	29.90	8.7
Room 2 Community Group Hourly	3.85	4.20	9.1
Room 2 Community Group Half Day	11.00	11.90	8.2
Room 2 Community Group Full Day	16.50	17.90	8.5
Easterside Community Hub			
Room 18 Hourly	11.00	11.90	8.2
Room 18 Hourly (out of hours)	13.75	14.90	8.4
Room 18 Full Day (9am to 5pm weekdays)	55.00	59.70	8.5
Room 18 Community Groups Hourly	5.50	6.00	9.1
Room 18 Community Groups Hourly (out of hours)	8.25	9.00	9.1
Refreshments per session	5.00	5.40	8.0
Grove Hill Community Hub			
Room 3 Hourly	11.00	11.90	8.2
Room 3 Hourly (out of hours)	13.75	14.90	8.4
Room 3 Full Day (9am to 5pm weekdays)	55.00	59.70	8.5
Room 3 Community Groups Hourly	5.50	6.00	9.1
Room 3 Community Groups Hourly (out of hours)	8.25	9.00	9.1
Refreshments per session	5.00	5.40	8.0
Hemlington Community Hub			
Room 1 Hourly	11.00	11.90	8.2
Room 1 Half Day	27.50	29.90	8.7
Room 1 Full Day	44.00	47.80	8.6
Room 1 Community Groups Hourly	3.85	4.20	9.1
Room 1 Community Groups Half Day	11.00	11.90	8.2
Room 1 Community Groups Full Day	16.50	17.90	8.5
Refreshments per person	0.50	0.50	0.0
Room 2 Hourly	11.00	11.90	8.2
Room 2 Half Day	27.50	29.90	8.7
Room 2 Full Day	44.00	47.80	8.6
Room 2 Community Groups Hourly	3.85	4.20	9.1
Room 2 Community Groups Half Day	11.00	11.90	8.2
Room 2 Community Groups Full Day	16.50	17.90	8.5
Activity Room Hourly	11.00	11.90	8.2
Activity Room Half Day	27.50	29.90	8.7
Activity Room Full Day	44.00	47.80	8.6
Activity Room Community Groups Hourly	5.50	6.00	9.1
Activity Room Community Groups Half Day	16.50	17.90	8.5
Activity Room Community Groups Full Day	27.50	29.90	8.7
Marton Community Hub			
Room 1 Hourly	10.00	10.90	9.0
Room 1 Half Day	25.00	27.20	8.8
Room 1 Full Day	40.00	43.40	8.5
Room 1 Community Group Hourly	5.00	5.40	8.0
Room 1 Community Group Half Day	15.00	16.30	8.7
Room 1 Community Group Full Day	25.00	27.20	8.8
Room 2 Hourly	10.00	10.90	9.0
Room 2 Half Day	15.00	16.30	8.7
Room 2 Full Day	25.00	27.20	8.8
Room 2 Community Group Hourly	3.50	3.80	8.6
Room 2 Community Group Half Day	10.00	10.90	9.0
Room 2 Community Group Full Day	15.00	16.30	8.7
Refreshments per person	0.50	0.50	0.0
Newport Community Hub			
Room 1 Hourly	9.90	10.80	9.1
Room 1 Community Group Hourly	7.70	8.40	9.1
Room 3 Hourly	9.90	10.80	9.1
Room 3 Community Group Hourly	7.70	8.40	9.1
Room 4 & 5 Hourly	17.60	19.10	8.5
Room 4 & 5 Community Group Hourly	8.80	9.60	9.1
Room 7 Hourly	9.90	10.80	9.1
Room 7 Community Group Hourly	7.70	8.40	9.1
Main Hall Hourly	17.60	19.10	8.5
Main Hall Community Group Hourly	13.75	14.90	8.4
School Hall Hourly	17.60	19.10	8.5
School Hall Community Group Hourly	13.75	14.90	8.4
Sports Hall Hourly	33.00	35.80	8.5
Sports Hall Community Group Hourly	27.50	29.90	8.7
Kitchen Hourly	14.30	15.50	8.4
Kitchen Community Group Hourly	9.90	10.80	9.1
Out of Hours per hour	36.30	39.40	8.5
Refreshments per person	0.50	0.50	0.0
North Ormesby Community Hub			
Hall Hourly	16.50	17.90	8.5
Hall Community Groups Hourly	11.00	11.90	8.2
Room 1 Hourly	11.00	11.90	8.2
Room 1 Community Group Hourly	5.50	6.00	9.1
Room 2 Hourly	11.00	11.90	8.2
Room 2 Community Group Hourly	5.50	6.00	9.1
POD Hourly	5.50	6.00	9.1
POD Community Group Hourly	5.50	6.00	9.1

Kitchen Hourly	5.50	6.00	9.1
Kitchen Community Group Hourly	5.50	6.00	9.1
Refreshments per person	5.50	6.00	9.1
Thorntree Community Hub			
Hall Hourly	16.50	17.90	8.5
Hall Full Day	100.00	108.60	
Hall Community Groups Hourly	5.00	5.40	8.0
Lounge Hourly	11.00	11.90	8.2
Lounge Full Day	70.00	76.00	8.6
Lounge Community Groups Hourly	5.00	5.40	8.0
Conference 1 Hourly	16.50	17.90	8.5
Conference 1 Full Day	100.00	108.60	8.6
Conference 1 Community Groups Hourly	5.50	6.00	9.1
Conference 2 Hourly	16.50	17.90	8.5
Conference 2 Full Day	100.00	108.60	8.6
Conference 2 Community Groups Hourly	5.50	6.00	9.1
Refreshments per person	1.00	1.10	10.0
Environment Enforcement			
Central Government have recently issued the level of fines Council's can set. Legal Advice needs to be sought and a revision of the Enforcement Policy needs to be sought before fines are amended			
Fly Tipping	400.00	1000.00	150.0
Littering	80.00	500.00	525.0
Household Duty of Care Offences	300.00	600.00	100.0
Pest Control			
External Contracts are assessed annually based on estimated no of visits plus additional charges for items not included in substantive contract:			
Wasps & Bees per visit	42.30	45.90	8.5
Bed Bugs/Cockroaches per 2 visits	211.40	229.60	8.6
Rodents per visit	40.56	44.00	8.5
Other insects per visit	98.65	107.10	8.6
Hourly Rate per visit	46.98	51.00	8.6
Off Street Car Parking			
Season Ticket (all car parks)			
1 month	55.50	60.30	8.6
3 month	166.50	180.80	8.6
6 month	332.50	361.10	8.6
12 month	665.00	722.20	8.6
Season Ticket (Zetland & Station Street)			
1 month	40.00	43.40	8.5
3 month	109.00	118.40	8.6
6 month	217.50	236.20	8.6
12 month	435.00	472.40	8.6
Short Stay Car Parks			
Amber Street-per hour (max of £12)	1.50	1.60	6.7
Captain Cook Square-3 hours	1.00	1.10	10.0
Captain Cook Square-4 hours	6.00	6.50	8.3
Captain Cook Square-per hour after 4 hours up to 10 hours	1.50	1.60	6.7
Captain Cook Square-Sunday 3 hours	1.00	1.10	10.0
Captain Cook Square-Sunday over 3 hours	1.80	2.00	11.1
Buxton Street & MIMA Car Parks	1.50	1.60	6.7
Buxton Street & MIMA Car Parks-Sunday	1.80	2.00	11.1
Long Stay Car Parks			
Dock Street -2 hours	1.50	1.60	6.7
Dock Street -4 hours	2.20	2.40	9.1
Dock Street -over 4 hours	2.70	2.90	7.4
Gurney Street-2 hours	1.50	1.60	6.7
Gurney Street-4 hours	3.50	3.80	8.6
Gurney Street-over 4 hours	4.50	4.90	8.9
Gurney Street-Sunday (all day)	1.00	1.10	10.0
Cannon Park -2 hours	1.00	1.10	10.0
Cannon Park -4 hours	1.50	1.60	6.7
Cannon Park-over 4 hours	2.50	2.70	8.0
Captain Cook Square-3 hours	1.00	1.10	10.0
Captain Cook Square-4 hours	2.50	2.70	8.0
Captain Cook Square-over 4 hours	3.50	3.80	8.6
Captain Cook Square-Sunday, 3 hours	1.00	1.10	10.0
Captain Cook Square-Sunday , over 3 hours	1.80	2.00	11.1
France Street Car Park-2 hours	1.50	1.60	6.7
France Street Car Park-4 hours	2.50	2.70	8.0
France Street Car Park-over 4 hours	3.50	3.80	8.6
Zetland Car Park - up to 10 hours	2.30	2.50	8.7
Station St Car Park-Sunday up to 10 hours	2.30	2.50	8.7
Transporter Bridge (Ferry Road) Car Park-3 hours	1.00	1.10	10.0
Transporter Bridge (Ferry Road) Car Park-up to 4 hours	2.00	2.20	10.0
Transporter Bridge (Ferry Road) Car Park-over 4 hours	2.70	2.90	7.4
Regeneration	Current fee	Proposed fees from 1 December 2023	% increase

	£	£	%
CAPTAIN COOK MUSEUM - Adult Entry ticket	4.00	4.50	12.5
CAPTAIN COOK MUSEUM - Child Entry ticket	3.00	3.50	16.7
CAPTAIN COOK MUSEUM - Concession Entry ticket	3.00	3.50	16.7
CAPTAIN COOK MUSEUM - Group Entry ticket (1 adult, 3 children)	10.00	12.00	20.0
CAPTAIN COOK MUSEUM - Group Entry ticket (2 adult, 2 children)	12.00	13.00	8.3
CAPTAIN COOK MUSEUM - Workshop (Per Child)	5.00	5.50	10.0
CAPTAIN COOK MUSEUM - Room hire	approx 20 - 50ph	22 to 54	10% to 8%
CAPTAIN COOK MUSEUM - Face paint	3.00	3.50	16.7
CAPTAIN COOK MUSEUM - Loan box	22.00	25.00	13.6
CAPTAIN COOK MUSEUM - Beverage charge (Per Person)	2.00	2.50	25.0
DORMAN MUSEUM - Trail	1.00	1.00	0
DORMAN MUSEUM - Lego exhibition ticket single	3.50	4.00	14.3
DORMAN MUSEUM - Lego exhibition ticket group	14.00	16.00	14.3
DORMAN MUSEUM - VR ride single ticket	4.00	4.00	0
DORMAN MUSEUM - VR ride group ticket	12.00	13.00	8.3
DORMAN MUSEUM - Craft workshop	2.00	2.00	0
DORMAN MUSEUM - Loans box	22.00	25.00	13.6
DORMAN MUSEUM - Room hire	approx 20 -50ph	22 to 54	10% to 8%
DORMAN MUSEUM - School Workshop 1/2 day	66.00	72.00	9.1
DORMAN MUSEUM - School workshop	9.00	10.00	11.1
DORMAN MUSEUM - Guided tours	28.50	31.00	8.8
DORMAN MUSEUM - Beverage charge (Per Person)	2.00	2.50	25
DORMAN MUSEUM - Face Paint	3.00	3.50	16.7
EVENTS - Orange Pip Market - Alcohol Trader Pitch Fee	160.00	174.00	8.8
EVENTS - Orange Pip Market - Alcohol Trader Percentage	0.15	0.15	0
EVENTS - Orange Pip Market - Hot Food Pitch Fee	150.00	163.00	8.7
EVENTS - Orange Pip Market - Cold Food Pitch Fee	105.00	114.00	8.6
EVENTS - Orange Pip Market - Sweet Treats Pitch Fee	90.00	98.00	8.9
EVENTS - Orange Pip Market - Crafts Pitch Fee	72.00	78.00	8.3
EVENTS - Orange Pip Market - kw Power unit charge	7.00	7.60	8.6
EVENTS - Town Centre Advertising Space	75.00	81.00	8.0
EVENTS - Land Hire Fees	5000.00	5430.00	8.6
EVENTS - Ad-Hoc Equipment Hire	300.00 to 600.00	330 to 650	10% to 8%
EVENTS - Xmas Lights Switch-on - Big Screen Advert (1 per hr)	200.00	220.00	10.0
EVENTS - Xmas Lights Switch-on - Big Screen Advert (3 per hr)	500.00	543.00	8.6
EVENTS - Xmas Lights Switch-on - Big Screen Advert (5 per hr)	800.00	870.00	8.8
EVENTS - Xmas Lights Switch-on - Pitch fee for use of own stall	150.00	160.00	6.7
EVENTS - Xmas Lights Switch-on - Pitch fee for MBC-provided stall	90.00	100.00	11.1
EVENTS - Xmas Lights Switch-on - Fairground	1000.00	1090.00	9.0
MIDDLESBROUGH THEATRE - PERFORMANCE FEE - EVENING	742.50	806.00	8.6
MIDDLESBROUGH THEATRE - PERFORMANCE FEE - MATINEE	594.00	645.00	8.6
MIDDLESBROUGH THEATRE - PERFORMANCE FEE - SUNDAY EVENING	815.55	885.00	8.5
MIDDLESBROUGH THEATRE - PERFORMANCE FEE - SUNDAY MATINEE	667.15	725.00	8.7
MIDDLESBROUGH THEATRE - REHEARSAL FEE - 9AM - 10PM	37.15	40.30	8.5
MIDDLESBROUGH THEATRE - REHEARSAL FEE - 9AM - 10PM SUNDAY	52.80	57.30	8.5
MIDDLESBROUGH THEATRE - REHEARSAL FEE 10PM - 1AM	65.45	71.10	8.6
MIDDLESBROUGH THEATRE - REHEARSAL FEE 10PM - 1AM SUNDAY	105.05	114.10	8.6
MIDDLESBROUGH THEATRE - REHEARSALS ON BANK HOLIDAYS CHARGED AT DOUBLE RATE			
MIDDLESBROUGH THEATRE - SECURITY PER HOUR (EXTERNAL CONTRACTOR)	17.45	19.00	8.9
MIDDLESBROUGH THEATRE - STEWARDS PER HOUR	18.45	20.00	8.4
MIDDLESBROUGH THEATRE - TECHNICIANS PER HOUR	19.80	21.50	8.6
MIDDLESBROUGH THEATRE - BOOKING FEE (TICKETS)	1.20	1.30	8.3
MIDDLESBROUGH TOWN HALL - Booking Fees - Tickets	2.50	2.70	8.0
MIDDLESBROUGH TOWN HALL - Booking Fees - Tickets	1.00	1.50	50.0
MIDDLESBROUGH TOWN HALL - Hire Of Main Hall - Professional Hire	3000.00	3260.00	8.7
MIDDLESBROUGH TOWN HALL - Hire Of Crypt - Professional Hire	2000.00	2170.00	8.5
MIDDLESBROUGH TOWN HALL - Hire Of Courtyard - Professional Hire	1000.00	1090.00	9.0
MIDDLESBROUGH TOWN HALL - Hire Of Courtroom - Professional Hire	500.00	540.00	8.0
MIDDLESBROUGH TOWN HALL - Hire Of Main Hall - Commercial Hire	1650.00	1790.00	8.5
MIDDLESBROUGH TOWN HALL - Hire Of Crypt - Commercial Hire	1050.00	1140.00	8.6
MIDDLESBROUGH TOWN HALL - Hire Of Fire Station - Commercial Hire	350.00	380.00	8.6
MIDDLESBROUGH TOWN HALL - Hire Of Courtroom - Commercial Hire	450.00	490.00	8.9
MIDDLESBROUGH TOWN HALL - Hire Of Studio - Commercial Hire	200.00	220.00	10.0
MIDDLESBROUGH TOWN HALL - Hire Of Courtyard - Commercial Hire	400.00	435.00	8.8
MIDDLESBROUGH TOWN HALL - Hire Of Police Cells - Commercial Hire	150.00	165.00	10.0
MIDDLESBROUGH TOWN HALL - Hire Of Main Hall - Charity Hire	1100.00	1200.00	9.1
MIDDLESBROUGH TOWN HALL - Hire Of Crypt - Charity Hire	800.00	870.00	8.8
MIDDLESBROUGH TOWN HALL - Hire Of Fire Station - Charity Hire	260.00	280.00	7.7
MIDDLESBROUGH TOWN HALL - Hire Of Courtroom - Charity Hire	420.00	460.00	9.5
MIDDLESBROUGH TOWN HALL - Hire Of Building - Production Filming	POA	POA	0.0
MIDDLESBROUGH TOWN HALL - Hire Of Main Hall - Wedding Reception	2750.00	2990.00	8.7
MIDDLESBROUGH TOWN HALL - Hire Of Crypt - Wedding Reception	2475.00	2690.00	8.7
MIDDLESBROUGH TOWN HALL - Hire Of Fire Station - Wedding Reception	1650.00	1790.00	8.5
MIDDLESBROUGH TOWN HALL - Hire Of Courtyard - Wedding Reception	600.00	650.00	8.3
MIDDLESBROUGH TOWN HALL - Hire Of Police Cells - Wedding Drinks Reception	200.00	220.00	10.0
MIDDLESBROUGH TOWN HALL - Hire Of Courtroom - Wedding Ceremony	350.00	380.00	8.6
MIDDLESBROUGH TOWN HALL - Hire Of Building - Dry Hire Event (no bars from MTH)	7500.00	8150.00	8.7
MIDDLESBROUGH TOWN HALL - Hire Of Building - Exclusive Use	5000.00	5430.00	8.6
MIDDLESBROUGH TOWN HALL - Hire Of Building - Paranormal Tour	1500.00	1630.00	8.7
MIDDLESBROUGH TOWN HALL - Banner Board Printing	50.00	54.00	8.0
MIDDLESBROUGH TOWN HALL - Email E-Shots	25.00	27.00	8.0
MIDDLESBROUGH TOWN HALL - Brochure Advert	50.00	54.00	8.0

MIDDLESBROUGH TOWN HALL - Press Release	25.00	27.00	8.0
MIDDLESBROUGH TOWN HALL - Duty Manager	18.00	19.50	8.3
MIDDLESBROUGH TOWN HALL - Stewarding Staff	16.00	20.00	25.0
MIDDLESBROUGH TOWN HALL - Technical Staff	18.00	21.50	19.4
MIDDLESBROUGH TOWN HALL - Bar Staff	16.00	20.00	25.0
MIDDLESBROUGH TOWN HALL - Technical Equipment	POA	POA	0.0
MIDDLESBROUGH TOWN HALL - Tea/Coffee	15.00	16.50	10
MIDDLESBROUGH TOWN HALL - Drinks Packages	POA	POA	0
MUSEUMS - Shop Stock	Individually Priced	Individually Priced	0
MUSEUMS - One off events/activities	£2.00 - 10.00	2.50 to 11.00	25% to 10%
Legal and Governance Services	Current fee	Proposed fees from 1 December 2023	% increase
	£	£	%
Non Refundable booking fee	50.00	54.30	8.6
Monday to Thursday -Victoria Room	230.00	249.80	8.6
Monday to Thursday -Erimus Room	328.00	356.20	8.6
Approved Venue	458.00	497.40	8.6
Friday-Victoria Room	253.00	274.80	8.6
Friday-Erimus Room	351.00	381.20	8.6
Approved Venue	475.00	515.90	8.6
Saturday-Victoria Room	275.00	298.70	8.6
Saturday-Erimus Room	377.00	409.40	8.6
Saturday-Approved Venue	530.00	575.60	8.6
Sunday & Bank Holiday-Approved Venue	596.00	647.30	8.6
Private Citizenship Ceremony	163.00	177.02	8.6