

Purchase Card Data 2022/2023

Spend by Directorate for each month:

2022/2023	Regeneration	Public Health	Legal & Governance	Childrens	Environmental Services	Finance	Adults
April	32,396	4,191	6,332	71,138	124,117	4,779	369,133
May	34,437	4,283	8,325	98,014	174,484	50	216,921
June	25,565	1,107	10,870	100,039	107,887	280	472,900
July	30,242	5,500	5,237	160,400	128,551	245	242,654
August	27,892	1,897	17,906	66,010	188,858	96	430,933
September	40,106	1,901	7,211	115,597	160,045	671	498,515
October	30,096	3,729	12,592	95,152	190,681	87	149,966
November	37,098	2,743	15,726	96,027	163,475	180	489,047
December	32,922	1,118	4,923	87,421	99,546	58	408,366
January	17,760	856	6,821	94,460	87,119	0	440,957
February	21,427	1,347	5,973	62,169	86,798	12	401,288
March	37,281	2,079	7,394	108,053	91,681	1,834	503,186
Total	367,222	30,751	109,310	1,154,480	1,603,242	8,292	4,624,866

Total spend £7,938,163

Top Categories of spend by Directorate:

Regeneration-	Grocery & retail (culture), Professional services, Advertising & Marketing
Public Health-	Emergency Provisions, Vehicle maintenance
Legal & Governance-	Stationary, Professional services, ICT
Childrens-	Provisions for Childrens Homes , Accommodation, Travel
Environmental Services-	Equipment. Materials, PPE
Finance -	Accommodation, Travel, professional services
Adults-	Equipment, Accommodation, Goods & Materials