

**Appendix 4 : Proposed revenue budget virements above £250,000 at Quarter Three 2023/24  
(under Financial Procedure Rule 1.37)**

<i>Proposed Virement Request</i>	<b>Regeneration</b>	<b>Environment &amp; Community Services</b>	<b>Public Health</b>	<b>Education &amp; Partnerships</b>	<b>Children's Care</b>	<b>Adult Social Care</b>	<b>Legal &amp; Governance Services</b>	<b>Chief Executive</b>	<b>Finance</b>	<b>Central Budgets</b>
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<b><u>Permanent</u></b>										
Allocation of the 23-24 Public Health Grant	(0.457)	(0.920)	7.289	(0.566)	(2.879)	(1.004)	(0.458)	0.000	(1.006)	0.000
Reversal of current allocation of 23-24 Public Health Grant	0.101	1.264	(4.095)	0.492	0.997	0.631	0.198	0.000	0.412	0.000
<b><u>Temporary</u></b>										
23/24 Pay Award Budget Uplift <i>Note these vires relate to the 23/24 effect based on filled posts - permanent effect for all budgeted posts will be provided as part of 24/25 budget setting</i>	0.320	1.489	0.000	0.362	1.043	0.868	0.462	0.000	0.452	(4.997)
<b>Total Virement</b>	<b>(0.036)</b>	<b>1.834</b>	<b>3.194</b>	<b>0.288</b>	<b>(0.840)</b>	<b>0.495</b>	<b>0.202</b>	<b>0.000</b>	<b>(0.142)</b>	<b>(4.997)</b>
									<b>Total:</b>	<b>0.000</b>