

Appendix 1**2025/26 Financial Planning Detailed Timetable****PUBLIC PROCESS****Initial MTFP 2025/26**

June / July	Internal Review of MTFP by Finance and LMT, Policy Development Group
15 August	LMT report clearance
16 August	Pre-Executive agenda circulation
20 August	Pre-Executive
27 August	Executive agenda circulation
4 September	Executive (Also Q1 Budget Monitoring)

2025/26 budget & MTFP refresh (includes budget proposals and starts consultation process)

10 October	LMT
18 October	Pre-Executive agenda circulation
22 October	Pre-Executive
1 November	Executive – special budget meeting (draft budget proposals & also Q2 budget monitoring) agenda circulation
11 November	Executive – special budget meeting (draft budget proposals & also Q2 budget monitoring)
12 November	Start of budget consultation period (8 weeks)
8 January	End of budget consultation period

2025/26 budget setting

9/16 January	LMT
17 January	Pre-Executive agenda circulation
21 January	Pre-Executive
28 January	Executive agenda circulation
5 February	Executive (Also Q3 Budget Monitoring)
11 February	Full Council agenda circulation
11 February	Full Council budget briefing
19 February	Full Council (budget setting)
2 March	Full Council (reserve budget setting)

Consultation

November / December	Political parties / members briefings
November / December	Public Consultation Meetings
November / December	Overview and Scrutiny Board agenda circulation
November / December	Overview and Scrutiny Board
November / December	Chamber of Commerce consultation

2025/26 Council Tax Base

7 November	LMT
15 November	Pre-Executive agenda circulation
19 November	Pre-Executive
26 November	Executive agenda circulation
4 December	Executive