

**Appendix 3 : Proposed revenue budget virements above £250,000 at Quarter One 2024/25  
(under Financial Procedure Rule 1.37)**

<i>Proposed Virement Request</i>	<b>Regeneration</b>	<b>Environment &amp; Community Services</b>	<b>Public Health</b>	<b>Education &amp; Partnerships</b>	<b>Children's Care</b>	<b>Adult Social Care</b>	<b>Legal &amp; Governance Services</b>	<b>Chief Executive</b>	<b>Finance</b>	<b>Central Budgets</b>
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<b><i>Permanent</i></b>										
<b><i>Temporary</i></b>										
Supplies and services saving FIN07 (technical adjustment)	(0.067)	(0.055)	0.000	(0.031)	(0.139)	(0.019)	(0.026)	(0.001)	(0.012)	0.350
Concessionary Fares - budget growth provided not required and one-off grant		(0.414)								0.414
Waste Disposal - budget growth provided not required		(0.673)								0.673
Integrated Transport Unit - budget growth provided not required				(0.732)						0.732
<b><i>Total Virement</i></b>	<b>(0.067)</b>	<b>(1.142)</b>	<b>0.000</b>	<b>(0.763)</b>	<b>(0.139)</b>	<b>(0.019)</b>	<b>(0.026)</b>	<b>(0.001)</b>	<b>(0.012)</b>	<b>2.169</b>
									<b>Total:</b>	<b>0.000</b>