

HSF6 Anticipated volumes

Notes
 The totals cells which autopopulate have been greyed out and locked for editing. Please only input into the blue cells.
 Please ensure that any anticipated volume figures you provide are presented in whole numbers. If any other format is input an error message will appear. If this is not followed your Delivery Plan will be returned for completion
 The traffic light system will help you ensure the template is completed in full. For the return to be compliant, all traffic lights must be green with a white tick.
 If there are no anticipated volumes to report, in order to enable the green light with white tick next to each table, the cells should still be completed with 0 (zero as a numerical value rather than typing out 'NIL', for example).
 The acronym FSM used in the tables below refers to Free School Meals.

13) Anticipated volume of awards split by household composition				
Households with children	Households with pensioners	Households with a disabled person	Other households	Anticipated total volume of awards (by household composition)
16059	4744	748	2542	24093

14) Anticipated volume of awards split by types of support					
Vouchers	Cash awards	Third party organisations	Tangible items	Other	Anticipated total volume of awards (by types of support)
16175	3854	3419	145	500	24093

15) Anticipated volume of awards split by access routes			
Application-based support	Proactive support	Other support	Anticipated total volume of awards (by access routes)
6477	14197	3419	24093

16) Anticipated volume of awards split by category							
Food (excluding FSM support in the holidays)	FSM support in the holidays	Energy and water	Essentials linked to energy and water	Wider essentials	Housing costs	Advice services	Anticipated total volume of awards (by category)
19154	0	3460	116	1100	0	263	24093

End