

Appendix 2a: Additional information in regard to Budget savings proposals considered to potentially affect front line service delivery

These proposals will form part of the 2025/26 revenue budget and require public consultation

Education and Partnerships

Reference	Categorisation	Budget savings proposal	
EDC05	Income	<p>Remove or recharge Discretionary Home to School transport services</p> <p>Where the council provides discretionary as opposed to statutory home to school transport services, these will be recharged to the relevant schools and/ or health services.</p>	<p>At present the Council pays for some home to school transport that legally could be charged to special schools and health services.</p> <p>A change would see the Council stop paying these costs. The costs would be covered by a school or health service provider instead.</p> <p>This will not mean a reduction in the number of children transported, it will change how transport for approximately 14 children is paid for.</p>

Environment and Communities

Reference	Categorisation	Budget savings proposal	
ECS14	Income	<p>Fees and Charges</p> <p>An increase in fees and charges above the 2% increase within the Fees and Charges policy for a number of Environment and Community Services - (See Fees and Charges Schedule)</p>	<p>The detailed changes are included in Appendix 4 Fees and Charges Schedule, changes do vary significantly across the services provided and average to a 1% increase. The main increases are attributable to Bereavement Services and Highway Management Services.</p>
ECS19	Income	<p>Council Car parking</p> <p>An increase in fees and charges above the 2% increase (average 3.5%) within the Fees and Charges policy for Council Car Parking - (See Fees and Charges Schedule)</p>	<p>There will be a number of increases in car parking charges in Council Car Parks, these will on average equate to a 3.5% increase, as charges will be set to the nearest 10 pence.</p>
ECS20	Income	<p>Fleet services - Increase Charges</p> <p>An increase in fees and charges above the 2% increase within the Fees and Charges policy for MOTs and new promotions to increase volume of business</p>	<p>The price for MOTs undertaken by Fleet Services will increase as per the Fees and Charges Schedule. Alongside this a number of promotions will take place to increase the volume of business</p>