

Appendix 3 : Proposed revenue budget virements above £250,000 at Quarter Two 2024/25
(under Financial Procedure Rule 18.38.3)

<i>Proposed Virement Request</i>	Regeneration	Environment & Community Services	Public Health	Education & Partnerships	Children's Care	Adult Social Care	Legal & Governance Services	Chief Executive	Finance	Central Budgets
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<u>Permanent</u>										
Contractual Inflation					0.916	0.440	0.113			(1.469)
<u>Temporary</u>										
2024/25 pay award	0.202	0.972		0.247	0.678	0.544	0.292		0.309	(3.244)
Total Virement	0.202	0.972	0.000	0.247	1.594	0.984	0.405	0.000	0.309	(4.713)
									Total:	0.000