



Forward Plan 1 September 2024 - 31 May 2025

FOR THE PERIOD 1 SEPTEMBER 2024 TO 31 MAY 2025

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
I022424 All Wards	Neighbourhood Working	Executive 2 Apr 2025	Safe and Resilient Communities	KEY	Public		1) The Mayor <i>Geoff Field</i> <i>geoff_field@middlesbrough.gov.uk</i>
Deputy Mayor and Executive Member - Education and Culture							
I022386 All Wards	Schools' Budget Political Ratification of Authority Pro-Forma Tool submission for school budgets 2025-26	Deputy Mayor and Executive Member for Children's Services 26 Feb 2025		KEY	Public		2) Deputy Mayor and Executive Member for Education and Culture <i>Joe Tynan</i> <i>joe_tynan@middlesbrough.gov.uk</i>
I021086 All Wards	SHiFT Progress Report	Executive 5 Mar 2025			Public		2) Deputy Mayor and Executive Member for Education and Culture

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	The report is going to Executive to give an update on the progress of the SHiFT programme						<i>Kay Dargue, Head of Partnerships kay_dargue@middlesbrough.gov.uk</i>
Executive Member - Adult Social Care and Public Health							
I021151 All Wards	Auto-enrolment of Free School Meals and maximising Pupil Premium Funding Pilot across Middlesbrough A follow up report on the Auto-enrolment of Free School Meals and maximising Pupil Premium Funding Pilot in Middlesbrough	Executive 5 Mar 2025		KEY	Public		Councillor Jan Ryles, Executive Member for Adult Social Care and Public Health <i>Anne Rose anne_rose@middlesbrough.gov.uk, Janette Savage, Head of Resident and Business Support Janette_Savage@middlesbrough.gov.uk</i>
I022435 All Wards	Homelessness Reduction and Rough Sleeper Prevention Strategy 2024 – 2029 To inform Executive of the updates to previous strategy	Executive 2 Apr 2025	A Healthy Place to Live	KEY	Public		3) Executive Member for Adult Social Care and Public Health <i>Rachel Jenkins rachel_jenkins@middlesbrough.gov.uk</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
I021995 All Wards	Director of Public Health Annual Report Directors of Public Health have a statutory requirement to write an annual independent report on the health of their population. The report is to raise awareness and understanding of local health issues, highlight areas of specific concern, and make recommendations for change	Executive 2 Apr 2025			Public		3) Executive Member for Adult Social Care and Public Health <i>Mark Adams, Director of Public Health - South Tees</i> <i>mark_adams@middlesbrough.gov.uk</i>
Executive Member - Children's Services							
I022397 All Wards	Internal Residential Future Delivery Model To update Executive on the internal residential future delivery model	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Public		4) Executive Member for Children's Services <i>Joe Tynan</i> <i>joe_tynan@middlesbrough.gov.uk</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
I022398 All Wards	EXEMPT: Hollylodge Future Delivery Model To update Executive on Hollylodge future delivery model	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Fully exempt		4) Executive Member for Children's Services <i>Joe Tynan</i> <i>joe_tynan@middlesbrough.gov.uk</i>
Executive Member - Development							
I022157 All Wards	Review of the Statement of Community Involvement To seek approval for revisions to the Council's Statement of Community Involvement	Executive 5 Mar 2025			Public		Councillor Theo Furness, Executive Member for Development <i>Alex Conti</i> <i>Alex_Conti@middlesbrough.gov.uk</i>
I022515 Ayresome	Ayresome Neighbourhood Area and Forum To determine the applications to establish the Ayresome Neighbourhood Area and Ayresome Neighbourhood Forum should any adverse issues being raised	Executive 2 Apr 2025		KEY			Councillor Theo Furness, Executive Member for Development <i>Alex Conti</i> <i>Alex_Conti@middlesbrough.gov.uk</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	through statutory consultation processes.						
I022484 Newport	Transfer of Land and Assets at Gresham to Middlesbrough Development Corporation To consider the transfer of land and assets owned by the Council at Gresham over to the Middlesbrough Development Corporation to facilitate a significant mixed use scheme	Executive Sub-Committee for Property 2 Apr 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>
Executive Member for Environment and Sustainability							
I022499 Acklam	Glendale Road / Tollesby Road Traffic Calming Middlesbrough Council are proposing to introduce a traffic calming scheme, extending to	Executive Member Environment and Sustainability 11 Mar 2025	Safe and Resilient Communities		Public		6) Executive Member for Environment and Sustainability <i>Jack Lowery</i> <i>jack_lowery@middlesbrough.gov.uk</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	<p>Glendale Road, Tollesby Road and Rievaulx Drive. Survey results showed high levels of speeding and through traffic in the area. This scheme would reduce these levels, improving the safety of the network for motorists, pedestrians and cyclists in the area. The purpose of the report is to detail the results of the public consultation exercise carried out for the proposed scheme and to seek Executive Member approval for the scheme to proceed to the implementation stage.</p>						
1022500 Nunthorpe	Gunnergate Lane Traffic Calming Middlesbrough Council are	Executive Member Environment	Safe and Resilient Communities		Public		6) Executive Member for Environment and Sustainability

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	<p>proposing to introduce a traffic calming scheme covering the length of Gunnergate Lane. Survey results showed high levels of speeding (up to 84% travelling above the 20mph speed limit) and through traffic (a third of all traffic) in the area. This scheme would reduce these levels, improving the safety of the network for motorists, pedestrians and cyclists in the area. The purpose of the report is to detail the results of the public consultation exercise and traffic regulation order carried out for the proposed scheme and to seek Executive Member approval for the scheme to proceed</p>	<p>and Sustainability 11 Mar 2025</p>					<p><i>Jack Lowery jack_lowery@middlesbrough.gov.uk</i></p>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	to the implementation stage.						
Executive Member - Finance							
I022514 All Wards	Housing Benefit Local Scheme Seek approval for the ongoing full disregard of war pensions as income in the calculation of Housing Benefit entitlement.	Executive Member Finance 21 Feb 2025	Delivering Best Value				7) Executive Member for Finance <i>David nolan</i> <i>David_nolan@middlesbrough.gov.uk</i>
I022117 All Wards	Corporate Crisis Policy This Policy is being tabled as it is the 3 year review and we are seeking approval.	Executive 5 Mar 2025		KEY	Public		7) Executive Member for Finance <i>Martin barker</i> <i>martin_barker@middlesbrough.gov.uk</i>
I021983 All Wards	Tender Pipeline Report Annual report to present the anticipated future tender pipeline activity for the Council for the next 18 months	Executive 5 Mar 2025		KEY	Public		7) Executive Member for Finance <i>Louise Grabham, Head of Strategic Commissioning + Procurement</i> <i>louise_grabham@middlesbrough.gov.uk</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
I022317 All Wards	Interim Funding Agreement Policy To agree the formal charging arrangements for residents requiring care but not able to enter into a deferred payment arrangement	Executive 2 Apr 2025	Delivering Best Value		Public		Councillor Nicky Walker, Executive Member for Finance <i>Martin barker</i> <i>martin_barker@middlesbrough.gov.uk</i>
Executive Member - Neighbourhoods							