

OSB (30 July 2025) Mayor's Update



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Middlesbrough
moving forward

Review

Middlesbrough Priorities fund

Public Sector Capital

Childhood Enrichment



Middlesbrough Priorities Fund

Childhood
enrichment
team

Ward Funding

Youth Mutual
Seed funding

Grass verges

Shop fronts
scheme

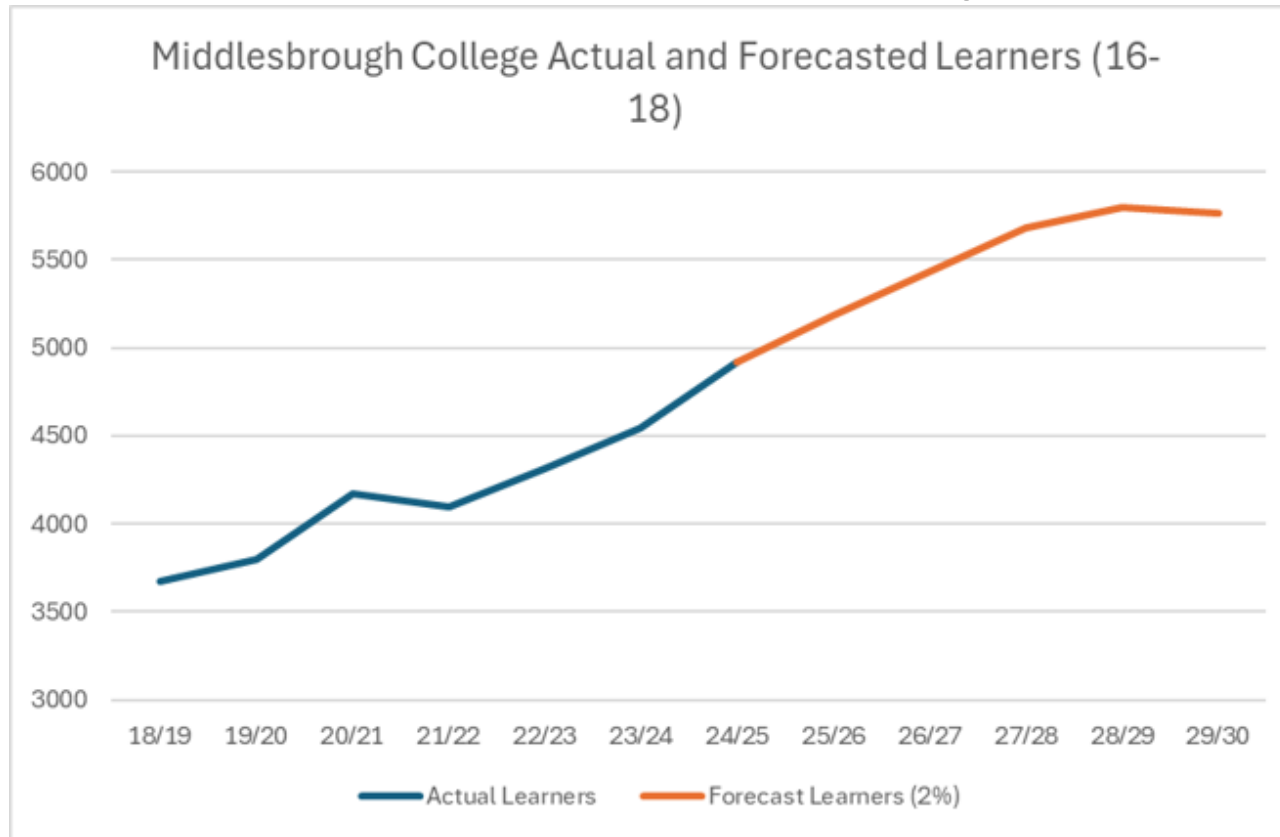


Middlesbrough Priorities Fund

Homeless Intervention Team	Iris Programme	Domestic Abuse Co-Ordinator	Ai Interactive Coach
Grants for Schools	Energy Assessments	NEETS Programme	Focus Groups and Panels
MusicINC Growth	In-House Arbor team	Multibank	Trading Standards
	Financial investigator	Investment Prospectus	



Public Sector Capital



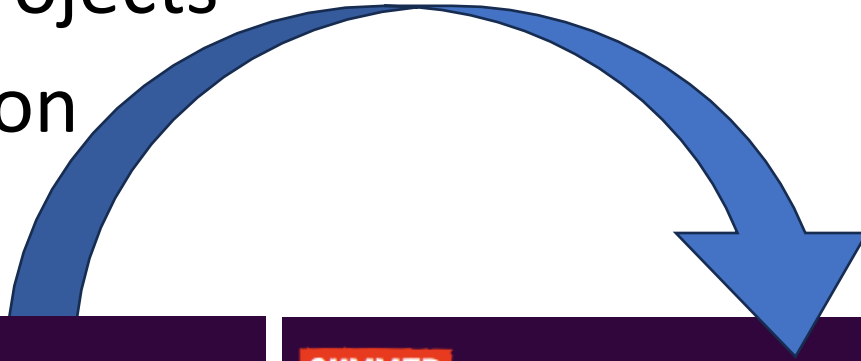
Public Sector Capital

- ▶ £1.6 Million investment provided to allow building
- ▶ Rental agreement as opposed to a loan
- ▶ No additional cost to council
- ▶ Enables college expansion, prevents further young people being out of education, training or employment
- ▶ We have to act in the wider interests of the town and view our funding as town funding rather than purely council funding.



Childhood Enrichment Team

- Two initial Projects
- HAF Expansion
- 10X10



SUMMER

Minimum of 4 hours per day
x 16 days during the Summer holiday period.

CHRISTMAS

Minimum of 4 hours per day
x 4 days during the Christmas holiday period.

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OCT HALF TERM

Minimum of 4 hours per day
x 2 days.

FEB HALF TERM

Minimum of 4 hours per day
x 2 days.

Childhood Enrichment Team

Level-up your life skills:

**10 essential
life-enhancing experiences
for under 10s**

XP **Aim higher** *Unlock your potential* ➔



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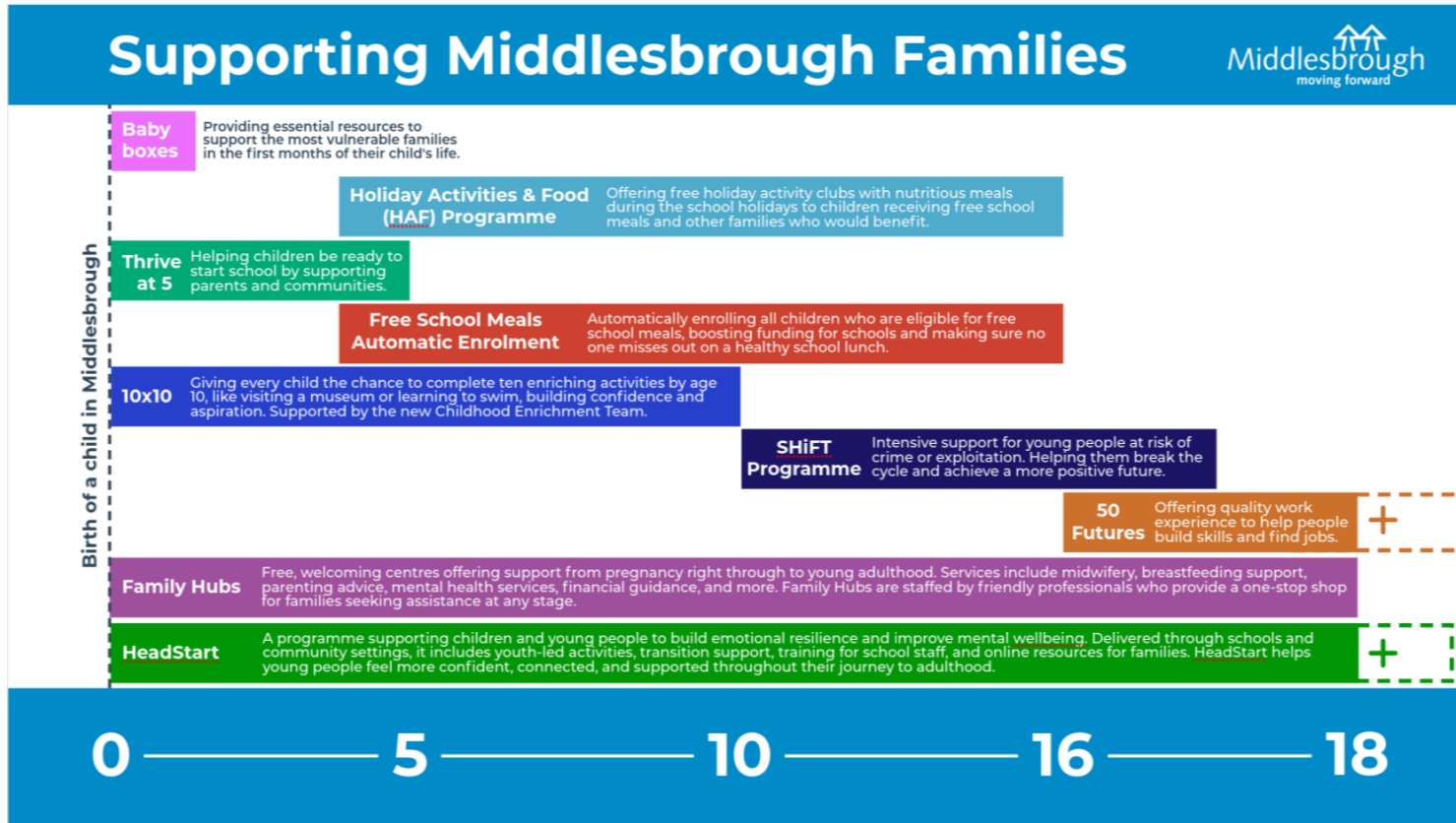
Childhood Enrichment Team



Childhood Enrichment Team



Childhood Enrichment Team



Celebrate

Cycle Lane

Turner Prize

Area care uplift

Progress on projects



Cycle Lane

- Removal Date set for 26th August
- No cost to council



Turner Prize

- Huge win for the town and our cultural industries
- Comes on the back of the Arts council making their one annual visit to Middlesbrough
- More details to follow



Area Care Uplift

- Neighbourhood Caretakers have started and have worked on an initial project during induction

Before



Area Care Uplift



Progress on Projects

- Southlands, metal work in progress
- School foundation work in progress
- Old Town Hall
- Church house nearing completion
- Nunthorpe community centre at lease stage
- Pallister park design stage
- Neighbourhood Hubs designs expected by end of year if not sooner



Preview

Budget Process

Middlehaven

Recycling Project



Budget

- Still not clear on numbers and won't be until after the consultation closes
- We need to prepare for growth something that the council struggles with due to years of funding reductions
- First cover the existing budget
- Secondly cover service demand pressures
- Lastly grow select service areas matching key priorities
- More automated and hopefully better process
- We would still need to have double our current budget to be back to 2010 levels with inflation etc taken into account
- Over 7 Meetings with Government in this year alone



Middlehaven

- Working to design a scheme initially that is not reliant on a single anchor
- Ward Councillors to be involved towards the end of the year
- Focus on work and living spaces balancing the Town centre need as well
- Chance to achieve significant housing on brownfield



Recycling Project

- Awaiting delivery of the machine
- To be trialled at St Barnabas initially
- Aim to improve recycling and make cost savings



Questions?



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