

Appendix 3: Council Plan Workplan; Proposed Amendments at Quarter One 2025/26

Initiative	Owner	Agreed Due Date	Reason for (R) / Impact (I) of delay	Proposed Due Date
CP-FIN-07: Implement new delivery model for Procurement and Contract Management across council services	FIN	31/03/2025	(R) Work is continuing to test and formalise new processes for contract management across council services to inform options appraisal of best approach to maximise efficiency and release savings. (I) 9mth delay to implementing a new delivery model. Monthly reviews are in place to identify if savings are being achieved.	31/12/2025
CP-REG-03 Increase the local economic impact of new job creation in key sectors	REG	01/06/2025	(R) Delay of relocation of Community Learning due to asbestos being identified in the primary survey of new location. Works are underway. (I) No other significant impact on service,	31/01/2026
CP-PH-04 Improve health literacy through delivery of a Health Start pilot model for prevention of ill-health in schools	PH	30/06/2025	(R) Timescales of pilot have been extended to September 2026. (I) No impact other than timescales	31/12/2026
CP-ASC-01 Prevent and / or delay the need for formal service provision through improved access to reliable and timely advice and information, to support independent and healthy living	ASC	31/03/2025	(R): Work delayed as redesign of the ASC approach through three conversations needs to take place before we update the information we give to the public. (I): Delay to delivery	30/09/2025
CP-ASC-02 Increase pathways offer for homeless households that embody choice; safety and dignity and provide routes into sustainable, long-term accommodation.	ASC	31/03/2025	(R): Executive approval of Homeless Strategy pushed back to June 25. (I): Delay to implementation	31/03/2026
CP-ASC-03 Increase the effectiveness of prevention through the development of more signposting and a consistent strengths-based approach to the promotion of independence at the "front door" of ASC	ASC	31/03/2025	(R): Review of Access Team structure is on hold until awaiting clarity of the Customer Model and implementation of the Three Conversations approach. (I): Delay to delivery but no direct financial impact	31/10/2025
CP-ASC-08 Work with partners to ensure safe and effective systems and processes are in place for the protection of victims of domestic abuse and their children	ASC	31/03/2025	(R): DASP Action Plan has been replaced. A needs assessment to inform new strategy and development of new action plan is in progress (I): Delay to delivery	31/10/2025
CP-E&P-01 Transform Middlesbrough's approach to delivery of learning through implementation of the Council's Education and Skills Strategy.	E&P	31/08/2025	(R): Requests to other Directorates to provide named individuals to begin stakeholder mapping has been unsuccessful. TVCA are undertaking a Tees Valley wide Skills Strategy which will inform the Middlesbrough Skills Strategy. (I): 8mth delay to delivery.	31/03/2026