

MIDDLESBROUGH COUNCIL

Report of:	Director of Regeneration – Richard Horniman Executive Member for Education and Culture – Cllr Philippa Storey
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Submitted to:	Joint Archives Committee
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Date:	8 October 2025
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Title:	Budget Report
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Report for:	Information
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Status:	Public
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Proposed decision(s)

That the Committee notes the position of the 2025-2026 budget.
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Executive summary

<p>The budget for the current financial shows the position to date. The budget is on target and each authority should see a small saving this financial year. This is due to the fact that a member of staff has taken a full year out on maternity leave which produces a saving. Some extra hours have been given to other part-time members of staff to help out. The service has kept a tight rein on spending with regard to the Restore contract, but has had to spend an increasing amount on conservation resources and on specialist software. The staff pay award was slightly higher than had been forecast.</p>

1. Purpose of this report

1.1 That members note the expenditure on the 2025-26 budget (Appendix 1)

2. Recommendations

2.1 That the Joint Archives Committee note the 2025-2026 budget.

3. Rationale for the recommended decision(s)

3.1 N/A

4. Background and relevant information

4.1 N/A

5. Ward Member Engagement if relevant and appropriate

5.1 N/A

6. Other potential alternative(s) and why these have not been recommended

6.1 N/A

7. Impact(s) of the recommended decision(s)

Topic	Impact
Financial (including procurement and Social Value)	
Legal	
Risk	
Human Rights, Public Sector Equality Duty and Community Cohesion	
Reducing Poverty	
Climate Change / Environmental	
Children and Young People Cared for by the Authority and Care Leavers	
Data Protection	

Actions to be taken to implement the recommended decision(s)

Action	Responsible Officer	Deadline

Appendices

1	Archives Budget Working Papers 2025/26
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Background papers

Body	Report title	Date

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