## **Appendix 1- Revised Fees and Charges Schedule 2025/26** (Adult Social Care only)

## Detailed Service - current fees and proposed increased fees from 1st November 2025\*

\*unless an alternative date is indicated

ADULT SOCIAL CARE	Current fees from 1st April 2025 (approved as part of 25/26 budget report 19/02/25)	Revised fees from 1st November 2025	% increase	
	£	£	%	
Prevention, Provider & Support Services				
Day Centre Meal (2 course lunch & drink)	5.00	5.00	-	
Day Centre Meal (1 course lunch & drink)	4.20	4.20	-	
Levick Court : Standard weekly rate (including care)	1545.00	3136.00	103.0	note 1
Levick Court : Standard weekly rate (excluding care but support if needed)	1004.22	2038.40	new	note 2
Levick Court : Room only (no care provided only meals/laundry)	0.00	1558.00	new	note 2
Levick Court : Additional daytime hourly rate if 1:1 support is required	0.00	25.80	new	note 2
Levick Court : Additional overnight hourly rate if 1:1 support is required	0.00	34.31	new	note 2
North Ormesby Day Centre (chg./wk. re Service User funded by external organisations)	248.00	248.00	-	
The Orchard Complex Needs Service (chg./wk. re Service User funded by external organisations)	747.00	747.00	-	
Community Inclusion Service (chg./wk. re Service User funded by external organisations)	411.00	411.00	-	
Community Inclusion Service - Autism (chg./wk. re Service User funded by external organisations)	586.00	586.00	-	
Connect : Bronze - Monitoring & Response (base unit only)	6.50	6.50	-	
Connect : Silver - Monitoring & Response (base unit + up to 2 add-ons)	8.15	8.15	-	
Connect : Gold - Monitoring & Response (base unit + up to 5 add-ons)	11.20	11.20	-	
Connect : Platinum - Monitoring & Response (base unit + up to 8 add-ons)	16.30	16.30	-	
Connect : Additional Pendant	1.10	1.10	-	
Connect : Extra Charges : Damaged/Lost Equipment	Cost of item	Cost of item	-	
Connect : Extra Charges : Reassurance Visit (per visit)	25.50	25.50	-	
Connect : Extra Charges : Carer Support (per visit)	25.50	25.50	-	
Connect : Extra Charges : Client Support - Property (per visit)	25.50	25.50	-	
Connect : Extra Charges : Prescription collection (emergencies only)	5.10	5.10	-	
Connect : Extra Charges : Toilet Calls (per visit)	15.30	15.30	-	
Connect : Extra Charges : Telephone calls for Client (per call)	1.00	1.00	-	
Connect : Sheltered Out of Hours	4.00	4.00	-	
Connect : Sheltered - One off call for non-Out of Hours Client (per visit)	25.50	25.50	-	
Connect : Sheltered Housing : Fire Alarm Monitoring (non-council)	3.05	3.05	-	]

Connect : Sheltered Housing : System Faults Monitoring Evening & Weekend (per call)	3.05	3.05	-
Connect : Sheltered Housing : Building Repairs monitoring Evening & Weekend (per call)	3.05	3.05	-
Connect : Sheltered Housing : Bank Holiday & Training day cover monitoring (per resident)	0.75	0.75	-
Connect : Sheltered Housing : Bank Holiday & Training day cover response (per resident)	25.50	25.50	-
Connect : Lone Working (non-social care services) Careium Abby (per unit per worker)	109.00	109.00	-
Connect : Lone Working (non-social care services) : Monitoring & Sim card (per month)	7.65	7.65	-
Connect : Lone Working (non-social care services) : Base Unit for building (monitor only) /wk.	6.65	6.65	-
Connect : Non-Council Building alarms (per alarm)	3.05	3.05	_
Connect : Schools Building alarms (per alarm)	3.05	3.05	_
Social Worker Basic (per hour) - charges to Other Local Authority's for Out of Area Assessments	50.35	50.35	-
Social Worker Complex (per hour) - charges to Other Local Authority's for Out of Area Assessments	66.80	66.80	
Estates Services			
Estates Team : Banking Fees (Residential) (savings £1000+) - per month	16.50	16.50	-
Estates Team : Banking Fees (Community) (savings £1000+) - per month	21.50	21.50	-
Estates Team : Funeral Admin fee	320.00	320.00	-
Estates Team : Account closure fee	213.00	213.00	-
Estates Team : Deputyship - Court Order Initial fee - statutory fees set by OPG	944.00	944.00	-
Estates Team : Deputyship - Annual Report fee - statutory fees set by OPG	274.00	274.00	-
Estates Team : Deputyship - Annual Management fee (Year 1 maximum) - statutory fees set by OPG	982.00	982.00	-
Estates Team : Deputyship - Annual Management fee (Year 2 + maximum) - statutory fees set by OPG	824.00	824.00	_
	380.00	380.00	

Note 1 : This has increased significantly as the activity base for council beds has reduced from 16 to 8

Note 2 : These rate have been previously been charged on an informal basis to increase revenue, formal approval to adopt these rates is sought