



Executive Forward Plan - 10 December 2025 to 31 May 2026

FOR THE PERIOD 10 DECEMBER 2025 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor							
I024586	Data Management Policy To complete the triennial review - the policy forms part of the Information Governance Policy Framework	Executive Member - The Mayor 18 Dec 2025	Delivering Best Value		Public		1) The Mayor <i>Victoria Holmes</i> <i>Victoria_Holmes@middlesbrough.gov.uk</i>
I024585	Surveillance Policy 2026/7 To complete an annual review of the Council's Surveillance policy	Executive Member - The Mayor 18 Dec 2025	Safe and Resilient Communities		Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>
I024603	Artificial Intelligence	Executive	Delivering Best Value		Public		1) The Mayor

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	Policy To seek approval of the first AI policy which will articulate how the Council will exploit AI potential through an ethical, lawful framework	Member - The Mayor 18 Dec 2025					<i>Lynsey Zipfell lynsey_zipfell@middlesbrough.gov.uk</i>
I024988 All Wards	Corporate Performance Q3 2025/2026 That Executive: • notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio	Executive 4 Feb 2026	A Healthy Place to Live		Public		1) The Mayor <i>Joanne Chapman joanne_chapman@middlesbrough.gov.uk</i>
I024986 All Wards	2025 Middlesbrough Resident survey To summarise the findings from the 2025 Middlesbrough Community Survey, compare to the 2023 Survey and set out for the	Executive 4 Feb 2026	A Healthy Place to Live	KEY	Public		1) The Mayor <i>Victoria Holmes Victoria_Holmes@middlesbrough.gov.uk</i>

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	consideration of the Executive proposed actions in response						
I024711	Council Plan 2026/27-29: Workplan and Service Plans This report seeks the Executive's endorsement of the proposed revised Council Plan workplan for the period 2026-27.	Executive 11 Mar 2026	A Healthy Place to Live		Public		1) The Mayor <i>Erik Scollay, Chief Executive</i> <i>erik_scollay@middlesbrough.gov.uk</i>
Deputy Mayor and Executive Member - Education and Culture							
Executive Member - Adult Social Care							
I024972 All Wards	ASC Vision and Strategy 2025 - 2035 To set a 10 year vision and strategy for Adult Social Care which will provide relevant clarity and direction	Executive 21 Jan 2026	A Healthy Place to Live	KEY	Public		3) Executive Member for Adult Social Care <i>Louise Grabham, Director - Adult Social Care</i> <i>louise_grabham@middlesbrough.gov.uk</i>
Executive Member - Children's Services							

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Executive Member - Development							
I023750 All Wards	Investment in Temporary Accommodation Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation	Executive 21 Jan 2026	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director - Regeneration</i> <i>Richard_Horniman@middlesbr ough.gov.uk</i>
I024569 Berwick Hills and Pallister; Hemlingt on; Newport	Neighbourhood Hubs Investment The purpose of this report is to seek Executive Approval for the headline specifications for plans to adapt the four North, South, East and West Neighbourhood Hubs, as well as investment in the surrounding localities.	Executive 21 Jan 2026	Safe and Resilient Communities	KEY	Public		5) Executive Member for Development <i>Sam Gilmore, Head of Economic Growth</i> <i>Sam_Gilmore@middlesbrough .gov.uk</i>
I024971 All Wards	Building Control Fees Increase fees to	Executive 21 Jan 2026	Delivering Best Value	KEY	Public		5) Executive Member for Development <i>Andrew Glossop</i>

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	cover cost to deliver the service						<i>Andrew_Glossop@middlesbrough.gov.uk</i>
Executive Member - Finance							
I024602 All Wards	2026/27 Draft Budget and Medium Term Financial Plan 2026/27 to 2029/30 The report provides an update to the Executive on the budget and Medium Term Financial Plan (MTFP) development process for 2026/27 to 2029/30 that will conclude with consideration and approval of the budget by Council in February 2026. The recommendations in the report will be for formal noting and endorsing by Executive of a range of budget proposals aimed to balance the budget	Executive 17 Dec 2025	Delivering Best Value		Public		1) The Mayor, 7) Executive Member for Finance <i>Andrew Humble, Director - Finance and Transformation andrew_humble@middlesbrough.gov.uk</i>

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	and MTFP. Subject to endorsement by the Executive, the draft budget will progress to the consultation phase of the budget development process during the planned period 4 December 2025 to 7 January 2026.						
1024278	Annual Treasury Management Strategy and Prudential Indicators 2026/27 to 2029/30 The report outlines the Council's prudential indicators for the financial years 2026/27 – 2029/30 regarding the affordability of the capital programme, and sets the framework and approves the limits within which the treasury management	Executive 4 Feb 2026	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Justin Weston</i> <i>Justin_Weston@middlesbrough.gov.uk</i>

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	operations for this period will work. It fulfils key legislative and guidance requirements in this area and is an essential part of the annual budget setting process.						
I024704 All Wards	Revenue and Capital Budget – Forecast Year-end Outturn position at Quarter Three 2025/26 The report advises the Executive of the Council's forecast year-end financial outturn position as at Quarter Three 2025/26	Executive 4 Feb 2026	A Healthy Place to Live	KEY	Public		7) Executive Member for Finance <i>Andrew Humble, Director - Finance and Transformation</i> <i>andrew_humble@middlesbrough.gov.uk</i>
I024703 All Wards	2026/27 Revenue Budget, Medium Term Finance Plan, and Council Tax Setting This report provides information and advice to the Executive in terms of the proposed	Executive 4 Feb 2026	A Healthy Place to Live	KEY	Public		1) The Mayor, 7) Executive Member for Finance <i>Andrew Humble, Director - Finance and Transformation</i> <i>andrew_humble@middlesbrough.gov.uk</i>

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	budget for 2026/27, the Medium Term Financial Plan (MTFP) to 2029/30, and the proposed Council Tax for 2026/27. It requests that Executive approves that several items are forwarded for approval by Full Council on 18 February 2026. Council approval of the 2026/27 budget and proposed Council Tax is required by the statutory deadline of 11 March 2026.						
I024781 All Wards	Section 13A (1) (a) (Exceptional Hardship Fund) Policy This report seeks approval to amend the Council's Section 13A (1) (a) policy, under the Local Government Finance Act (LGFA)	Executive 4 Feb 2026	Delivering Best Value		Public		7) Executive Member for Finance <i>Andrew Humble, Director - Finance and Transformation</i> <i>andrew_humble@middlesbrough.gov.uk</i>

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	1992 (as amended).						
I024983 All Wards	Council Tax Reduction Scheme 2026/27 To seek approval for the Council Tax Reduction Scheme 2026/27.	Executive 4 Feb 2026	A Successful and Ambitious Town	KEY	Public		7) Executive Member for Finance <i>Janette Savage, Head of Resident and Business Support</i> <i>Janette_Savage@middlesbrou gh.gov.uk</i>
I024984 All Wards	Tender Pipeline Report 2026/27 To seek Executive approval of the tender pipeline for 2026/27.	Executive 4 Feb 2026	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Claire Walker</i> <i>claire_walker@middlesbrough. gov.uk</i>
I024705 All Wards	2025/26 Revenue and Capital Year- end Outturn The report advises the Executive of the Council's year-end financial outturn position for 2025/26	Executive 6 May 2026	A Healthy Place to Live	KEY	Public		7) Executive Member for Finance <i>Andrew Humble, Director - Finance and Transformation</i> <i>andrew_humble@middlesbrou gh.gov.uk</i>
Executive Member - Public Health							
I024867 All Wards	Advertising Policy Propose implementation of new advertising policy	Executive 4 Feb 2026	A Healthy Place to Live	KEY	Public		9) Executive Member for Public Health <i>Lindsay Cook</i> <i>lindsay_cook@middlesbrough. gov.uk</i>

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