



Executive Forward Plan - 1 April 2025 to 31 May 2026

FOR THE PERIOD 7 APRIL 2026 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor						
I025419	Performance and Financial Management Policy and Project Management Policy Review To refresh the Council's approach to Performance Management following the refresh of the Council Plan report considered by Executive in March 2026	Executive 8 Apr 2026		Public		1) The Mayor <i>Chief Executive</i>
Executive Member - Children's Services						
I025997	EXEMPT - Fostering Regional Collaboration	Executive 6 May 2026	KEY	Fully exempt		4) Executive Member for Children's Services

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All Wards	To advise Executive of proposed DfE reform in relation to regional collaboration.		Will have a significant impact in two or more wards	<i>Confidential sensitive information regarding staff.</i>		<i>Corporate Director of Children's Services</i>
Executive Member - Development						
I025559 Brambles and Thorntree; Central; Park End and Beckfield	Pride in Place Programme - Thorntree and Park End and Impact Fund To seek Exec approval to accept accountable body status for the pride in place funds	Executive 8 Apr 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		5) Executive Member for Development, 8) Executive Member for Neighbourhoods <i>Corporate Director of Regeneration and Housing</i>
I025151 Central	Town Centre Future Development To propose a formal legal partnership to assist in the future development of Middlesbrough Town Centre	Executive 6 May 2026	KEY Will incur expenditure or savings that are above the threshold decided by the Council i.e. Over £150,000	Public		5) Executive Member for Development <i>Corporate Director of Regeneration and Housing</i>
I025998 All Wards	Scrutiny Response - Barriers to Regeneration To seek approval for actions proposed in response to the recent	Executive 10 Jun 2026		Public		5) Executive Member for Development <i>Corporate Director of Regeneration and Housing</i>

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	scrutiny review regarding barriers to regeneration					
Executive Member for Environment and Sustainability						
I025373 All Wards	Residential Pest Control Service To implement a new residential pest control service	Executive 8 Apr 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025518 All Wards	2026/27 Transport & Infrastructure Capital Programme To seek approval of the proposed 2026/27 Transport & Infrastructure Capital Programme, setting out planned investment, funding sources, and delivery priorities to support the Council's strategic objectives.	Executive 8 Apr 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025819	Members Small Scheme Allocations That the Executive Sub-Committee for property approves the eligible Members Small Scheme project allocations, following applications from Members, and assessment	Executive 8 Apr 2026		Public		7) Executive Member for Finance <i>Corporate Director of Environment, Communities and Culture</i>

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	by Council Officers: APPROVES the allocation of funding to deliver the approved projects.					
I025152 All Wards	Bereavement Services Strategy To approve the bereavement strategy, which outlines the steps to improve the service	Executive 11 Jun 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025816 All Wards	Cost reduction of Garden Waste For Exec to review the cost of the Garden Waste subscription to be reduced	Executive 24 Jul 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025817	Commercial Waste Collection and Disposal For Exec to approve the requirement for commercial waste collections and disposal from council buildings to be contracted out. No ward affected as this is internal buildings	Executive 24 Jul 2026	KEY Will incur expenditure or savings that are above the threshold decided by the Council i.e. Over £150,000	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>

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Executive Member - Finance						
I025999 All Wards	Exceptional Hardship Fund - Section 13A (1) (a) Policy To approve the proposed Exceptional Hardship Fund - Section 13A (1) (a) Policy	Executive 6 May 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I025507 All Wards	Crisis Resilience Fund To approve the proposed delivery plan for the Crisis Resilience Fund grant	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I025506 All Wards	Special Guardianship Policy To approve the proposed Special Guardianship Policy	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		4) Executive Member for Children's Services, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I024705 All Wards	2025/26 Revenue and Capital Year-end Outturn The report advises the Executive of the Council's year-end financial outturn position for 2025/26	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>

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I025612 All Wards	Corporate Food Poverty Policy To approve the Corporate Food Poverty policy	Executive 8 Jul 2026	KEY Will have a significant impact in two or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
Executive Member - Neighbourhoods						
I025535 All Wards	Update on implementing the Neighbourhoods Model This report is for information and is intended to provide an update on the progress being made on the neighbourhood plans which is part of the neighbourhood model.	Executive 8 Apr 2026		Public		8) Executive Member for Neighbourhoods <i>Corporate Director of Environment, Communities and Culture</i>
I025536 All Wards	Response to OSB Community Cohesion Report 2026 To provide an overview of the recommendations within the OSB report and the proposed actions that the service area have put forward in order to meet the recommendations	Executive 8 Apr 2026	KEY Will have a significant impact in two or more wards	Public		8) Executive Member for Neighbourhoods <i>Corporate Director of Environment, Communities and Culture</i>
I025661 All Wards	Enforcement Policy To approve the Enforcement Policy for Regulatory Services	Executive 6 May 2026	KEY Will have a significant			8) Executive Member for Neighbourhoods <i>Corporate Director of Regeneration and Housing</i>

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			impact in two or more wards			
Executive Member - Public Health						
I024867 All Wards	Encouraging Healthier Advertising Propose implementation of new advertising policy	Executive 8 Apr 2026	KEY Will have a significant impact in two or more wards	Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>
I025662	Director of Public Health Annual Report 2026 The purpose of the Director of Public Health Annual Report is to set put how we work together collectively to improve the health and wellbeing of our communities. It highlights the different experiences of health and illness across South Tees and the key challenges we face.	Executive 6 May 2026		Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>
I025959 All Wards	Changing Futures Phase 2 The purpose of this report is to seek approval to accept external grant funding that will support the development of a collaborative approach to supporting people	Executive 6 May 2026	KEY Will have a significant impact in two or more wards	Public		1) The Mayor <i>Director of Public Health South Tees</i>

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	experiencing multiple disadvantage.					
1025960 All Wards	Final report of the Adult Social Care and Health Scrutiny Panel: Healthy placemaking with a focus on childhood obesity The purpose of this report is to present the findings of the Adult Social Care and Health Scrutiny Panel's 2025 review into Healthy Placemaking with a Focus on Childhood Obesity, undertaken to understand local need, assess current activity and identify opportunities for system wide improvement. The report outlines the evidence gathered across services, summarises the Panel's conclusions, and sets out the recommendations endorsed by the Overview and Scrutiny Board on 18 March 2026, together with the resulting Action Plan developed by relevant	Executive 10 Jun 2026	KEY Will have a significant impact in two or more wards	Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>

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	service areas for Executive approval.						