

<b>MIDDLESBROUGH COUNCIL</b>	
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<b>Report of:</b>	Chief Executive – Erik Scollay
<b>Relevant Executive Member:</b>	The Mayor - Chris Cooke
<b>Submitted to:</b>	Overview and Scrutiny Board
<b>Date:</b>	7 July 2026
<b>Title:</b>	Corporate Performance Year-End 2025/26
<b>Report for:</b>	Discussion
<b>Status:</b>	Public
<b>Council Plan priority:</b>	Delivering Best Value
<b>Key decision:</b>	Not applicable
<b>Why:</b>	Report is for information only
<b>Subject to call in?</b>	Not applicable
<b>Why:</b>	Non-Executive Report

<b>Proposed decision(s)</b>
<p>That the Overview and Scrutiny Board:</p> <ul style="list-style-type: none"> <li>• Note the contents of the report.</li> <li>• Provide comments to the Executive as appropriate</li> </ul>

<b>Executive summary</b>
<p>The report advised the Executive of progress against corporate performance at Year-End 2025/26, providing the necessary information to enable the Executive to discharge its performance management responsibilities against the following performance disciplines:</p> <ul style="list-style-type: none"> <li>• Actions pertaining to decisions approved via Executive reports</li> <li>• Delivery of the Council Plan 2024-27 and associated outcome measures</li> <li>• Strategic Risk Register performance</li> <li>• Programme and Project management performance</li> <li>• Transformation progress and performance, and</li> </ul> <p>Other matters of compliance.</p>

**1. Purpose of this report and its contribution to the achievement of the Council Plan ambitions**

1.1 To inform Overview and Scrutiny Board of the Council's performance at year-end 2025/26.

Our ambitions	Summary of how this report will support delivery of these ambitions and the underpinning aims
A successful and ambitious town	The aims and ambitions of the report were detailed in the appended Executive report.
A healthy Place	
Safe and resilient communities	
Delivering best value	

**2. Recommendations**

2.1 That the Overview and Scrutiny Board

- Note the contents of the report.
- Provide comments back to the Executive as appropriate

**3. Rationale for the recommended decision(s)**

3.1 To advise Scrutiny on the Council's performance position at year-end 2025/26.

**4. Background and relevant information**

4.1 Relevant background and other information is contained in the Executive report at Appendix 1a.

**5. Ward Member Engagement if relevant and appropriate**

5.1 Ward Member engagement is detailed in the appended Executive report.

**6. Other potential alternative(s) and why these have not been recommended**

6.1 Other potential alternatives are detailed in the appended Executive report.

**7. Impact(s) of the recommended decision(s)**

Topic	Impact
Financial (including procurement and Social Value)	The impacts of the report are detailed in the appended Executive report.
Legal	
Risk	
Human Rights, Public Sector Equality Duty	

and Community Cohesion	
Reducing Poverty	
Climate Change / Environmental	
Children and Young People Cared for by the Authority and Care Leavers	
Data Protection	

**Actions to be taken to implement the recommended decision(s)**

Action	Responsible Officer	Deadline
N/A		

**Appendices**

1	Executive Report and Appendices. Note Appendices 1 to 8 are referenced in the Executive Report (appendix 1a) rather than the OSB cover report.
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**Background papers**

Body	Report title	Date

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