

Programme	Project	Detail	Outcome	FHSF
Urban Living	Town Centre Residential (est 90 units)	New Build Apartment living Site Assembled Planning Pending Middlesbrough Council / MDC acquire	15 Storey and 130 units	£2,500,000
Urban Living	Conversion enablement	Urban Living planning and design required	80 Units	£1,000,000
Infrastructure	Cycle Infrastructure	Cycle corridors on key transport corridors to town centre - to include cycle storage and amenities.	Modal shift - covid mitigation	£250,000
Infrastructure	Covid Network Adaptations	Pavement widening and the introduction of strategic outdoor corridors which enable pavement spillouts for leisure and hospitality businesses	Town Centre Accessibility and Amenity	£500,000
Infrastructure	Perceptions - Safety and security	Response to public consultation and target demographic perceptions. Targeting the corridors between parking / transport hubs and Town Centre Areas - includes automated and contactless parking infrastructure	Visitor safety and security - perceptions	£300,000
Leisure Hub - Retail Conversions	Events and Games desination	Major leisure anchor to integrate into FHSF plans for CCSq Funding Enablement agreement to secure a 15 year lease and infrastructure investment Part loan part infrastructure funding	Attract investment	£2,200,000
Leisure Hub - Retail Conversions	Casino and Cinema Conversion	lease incentives and contribution to fit out for inward investment of leisure tenants - standard landlord terms anticipated to be matched by new tenant contribution to fit out / investment	Reduce retail floorspace and enable leisure uses	£3,500,000
Leisure Hub - Retail Conversions	Major F&B Anchor Unit	lease incentives and contribution to fit out for inward investment of leisure tenants - standard landlord terms anticipated to be matched by new tenant contribution to fit out / investment	configured units attractive and adaptable to leisure uses.	£1,900,000
Leisure Hub - Retail Conversions and estate adaptations	CCSq Adaptations	Adaptations to the building fabric and unit configuration, to enable optimal configuration for leisure uses	configured units attractive and adaptable to leisure uses.	£1,000,000
Leisure Hub - Retail Conversions	Retail Decant enablement and compensation	Compensation, lease surrender and local decant enablement - anticipated to be matched by brokered relationship with nearby Town Centre Land Lords	retail conversion reduced vacancies - displaced into vacant stock - reduced supply of floorspace rental stabilisation	£500,000
Invest In Experiences	Animate the street scene, introduce a range of exciting visual experiences and playful interactive installations which would invite people to take part.	Middlesbrough aims to create a consistent theme of creative visual stimulus, collectively delivered together to create an impressive accessible visual arts event which transforms our urban spaces in to exciting temporary playful places.	Animation of Town Centre as leisure attractor	£70,352
Invest In Experiences	Integrate Community Culture into the High Street	Bring a range of cultural services to the centre of Middlesbrough, bringing together regional archives, library services, resident services, theatre and the arts; tightly integrated at the city centre.	long term, sustainable, alternative uses	£75,000
Invest In Experiences	Events Infrastructure	Bring Middlesbrough alive, by hosting events, carnivals and festivals; and engaging residents.	Footfall driver	£125,000
COVID Mitigation	Covid Preparedness - Grant Response	Grant programme to enable TC businesses to invest in adaptations to allow for recovery to trading norms	Greater business resilience and customer confidence	£250,000

£14,170,352