

Overview and Scrutiny Board: Chief Executive update

29 June 2021

Agenda

- COVID-19 update
- Liverpool City Council Best Value report
- Upcoming Executive decisions
- Council financial resilience

COVID-19 overview



new cases added to the system today



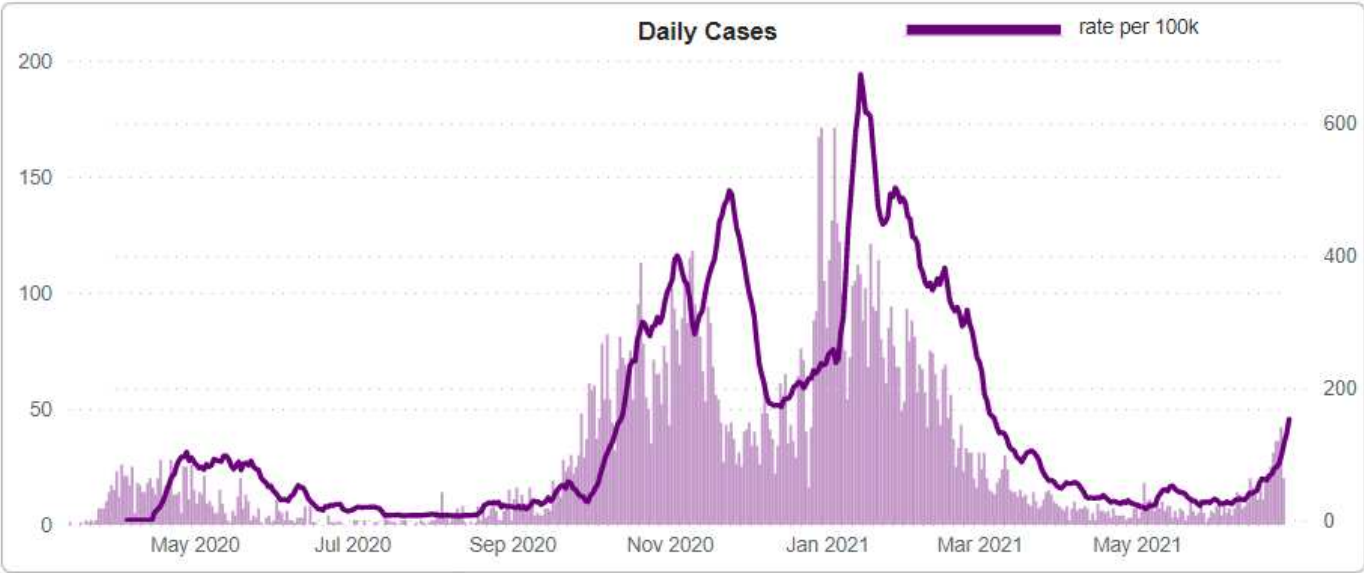
new cases diagnosed (in last 7 days)



rate per 100k pop (last 7 days)



COVID deaths per 100k pop



Last updated 28/06

North East and national vaccination summary (18+)

Local Authority	Dose 1 %
1 Northumberland	85.7
2 Dorset	85.0
3 Derbyshire	84.2
4 Cumbria	83.7
5 Rutland	83.6
6 East Riding of Yorkshire	83.1
7 North Somerset	83.1
8 Isle of Wight	83.0
9 North Tyneside	82.3
10 North Yorkshire	82.2
11 Rotherham	81.6
12 Hampshire	81.6
13 Shropshire	81.4
14 Gloucestershire	81.2
15 Somerset	80.8
16 Staffordshire	80.7
16 Suffolk	80.6
18 Leicestershire	80.6
19 Worcestershire	80.4
19 Devon	80.4

106 Middlesbrough	67.5
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Local Authority	Dose 2 %
1 Dorset	70.5
2 Isle of Wight	69.2
3 Torbay	66.9
4 Derbyshire	66.7
4 Northumberland	66.4
6 North Yorkshire	66.4
6 East Riding of Yorkshire	65.9
8 Cumbria	64.8
9 Shropshire	64.4
9 Redcar and Cleveland	64.4
11 North Somerset	64.3
12 Somerset	64.2
12 Staffordshire	63.7
12 East Sussex	63.5
15 Rotherham	63.3
16 Worcestershire	63.2
17 Devon	63.0
17 Nottinghamshire	62.9
19 Hampshire	62.8
20 Suffolk	62.8

84 Middlesbrough	53.1
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NE Local Authority	Dose 1 %	Population 50+ %
1 Northumberland	85.7	47.8
9 North Tyneside	82.3	41.0
33 Sunderland	79.2	40.6
41 Redcar and Cleveland	78.3	44.0
59 County Durham	77.7	41.9
59 South Tyneside	76.6	42.0
61 Gateshead	76.4	39.6
66 Stockton-on-Tees	76.0	38.7
66 Darlington	76.0	41.1
78 Hartlepool	74.2	40.3
106 Middlesbrough	67.5	34.7
121 Newcastle upon Tyne	62.2	30.2

NE Local Authority	Dose 2 %
4 Northumberland	66.4
9 Redcar and Cleveland	64.4
35 North Tyneside	60.9
38 County Durham	60.3
42 Hartlepool	59.5
50 South Tyneside	58.4
50 Stockton-on-Tees	58.4
50 Darlington	58.4
57 Sunderland	57.9
61 Gateshead	57.5
84 Middlesbrough	53.1
122 Newcastle upon Tyne	42.1

Uptake rates by Council area don't take account of the age demographics. **The middle table shows the differences in proportion of 50+ (47.8% in Northumberland to 34.7% for Middlesbrough).** Once deprivation and BAME is considered, it becomes more difficult for Middlesbrough to match Northumberland.

Last updated 21/06

Vaccination rates by age band (15+)

Age Band	Unvaccinated	Dose 1 Only	Dose 2	Population	Unvaccinated	Dose 1 Only	Dose 2
15 to 19 years	8,364	261	484	9,109	91.8%	2.9%	5.3%
20 to 24 years	8,453	810	1,861	11,124	76.0%	7.3%	16.7%
25 to 29 years	8,433	1,915	2,384	12,732	66.2%	15.0%	18.7%
30 to 34 years	6,386	3,651	3,032	13,069	48.9%	27.9%	23.2%
35 to 39 years	4,542	3,933	3,200	11,675	38.9%	33.7%	27.4%
40 to 44 years	2,871	2,376	4,456	9,703	29.6%	24.5%	45.9%
45 to 49 years	2,060	2,249	4,882	9,191	22.4%	24.5%	53.1%
50 to 54 years	1,533	1,032	7,114	9,679	15.8%	10.7%	73.5%
55 to 59 years	1,097	752	8,225	10,074	10.9%	7.5%	81.6%
60 to 64 years	808	518	7,860	9,186	8.8%	5.6%	85.6%
65 to 69 years	529	244	6,693	7,466	7.1%	3.3%	89.6%
70 to 74 years	333	125	6,094	6,552	5.1%	1.9%	93.0%
75 to 79 years	162	64	4,113	4,339	3.7%	1.5%	94.8%
80 to 84 years	130	64	3,070	3,264	4.0%	2.0%	94.1%
85 to 89 years	86	37	1,789	1,912	4.5%	1.9%	93.6%
90 and over	80	17	890	987	8.1%	1.7%	90.2%
Total	45,867	18,048	66,147	130,062	35.3%	13.9%	50.9%

Over 50s vaccinated

48,701 | 91.1%

Over 50s unvaccinated

4,758 | 8.9%

Over 50s Dose 1 only

2,853 | 5.3%

Single dose numbers reducing steadily as more 50+ get second jabs
 Those complete unvaccinated is down to 4,758 at 20/06, from 5,200 in mid-May, which shows concentration in most deprived areas.

Last updated 20/06

Vaccination Dose 1 Uptake Rates (by MSOA area)

MSOA	15 to 19	20 to 24	25 to 29	30 to 34	35 to 39	40 to 44	45 to 49	50 to 54	55 to 59	60 to 64	65 to 69	70 to 74	75 to 79	80 to 84	85 to 89	90 +	Total
Ayresome	3%	15%	15%	25%	29%	38%	45%	59%	71%	78%	77%	86%	89%	88%	83%	61%	35%
Middlesbrough Central	7%	17%	19%	28%	37%	47%	53%	62%	72%	72%	76%	88%	86%	88%	89%	74%	36%
North Ormesby & Brambles	6%	23%	28%	46%	52%	60%	69%	77%	84%	89%	92%	92%	94%	86%	96%	79%	58%
Linthorpe East & Albert Park	8%	23%	35%	52%	62%	68%	76%	80%	86%	89%	93%	92%	91%	96%	96%	86%	63%
Park End	9%	21%	39%	55%	65%	78%	81%	89%	91%	94%	91%	95%	98%	99%	97%	90%	66%
Berwick Hills	8%	25%	35%	59%	69%	78%	81%	86%	92%	94%	94%	95%	97%	96%	97%	91%	66%
Linthorpe West	9%	24%	37%	55%	65%	72%	81%	84%	89%	89%	92%	93%	96%	95%	92%	92%	66%
Newport & Maze Park	6%	28%	37%	58%	68%	73%	82%	88%	91%	93%	93%	95%	95%	94%	95%	85%	66%
Park Vale	8%	29%	43%	55%	61%	73%	78%	85%	90%	91%	94%	93%	96%	93%	88%	92%	66%
Beechwood & James Cook	7%	30%	41%	60%	65%	73%	82%	81%	86%	94%	95%	95%	93%	96%	96%	91%	67%
Thorntree	9%	24%	39%	60%	62%	76%	81%	87%	89%	93%	94%	93%	98%	97%	93%	96%	69%
Easterside	9%	26%	42%	60%	72%	77%	81%	87%	93%	96%	95%	94%	98%	94%	98%	95%	73%
Stainton & Hemlington	10%	31%	42%	66%	72%	81%	86%	90%	92%	93%	95%	97%	97%	98%	99%	97%	75%
Acklam	9%	36%	45%	68%	74%	83%	89%	93%	94%	94%	96%	96%	98%	98%	96%	98%	76%
Kader	10%	32%	47%	66%	81%	81%	89%	89%	94%	95%	94%	97%	98%	97%	96%	95%	77%
Coulby Newham	10%	34%	52%	65%	76%	86%	87%	90%	94%	94%	96%	95%	96%	97%	98%	97%	78%
Nunthorpe & Marton East	11%	33%	52%	70%	84%	87%	88%	92%	93%	95%	97%	97%	97%	97%	96%	95%	80%
Trimdon	9%	36%	48%	73%	80%	88%	90%	95%	94%	95%	96%	99%	98%	99%	98%	96%	81%
Marton West	12%	29%	48%	69%	82%	90%	93%	94%	94%	96%	98%	97%	99%	99%	99%	98%	82%
Total	8%	24%	34%	51%	61%	70%	78%	84%	89%	91%	93%	95%	96%	96%	96%	92%	65%

Medium super-output areas that are similar to how Middlesbrough wards are mapped.

Last updated 20/06

Liverpool City Council Best Value report

A Best Value inspection of Liverpool City Council (LCC) was commissioned following the arrest of the LCC Mayor and several senior officers. The report identified fundamental corporate governance weaknesses and as a result, commissioners will take on some LCC powers and oversight.

Key findings

Failure of senior officers to formally challenge / escalate concerning behaviour

Individual officers not supported /protected when challenging concerning behaviour

Member and officer roles and responsibilities not clearly understood / adhered to

Lack of legal oversight of key processes around regeneration and asset disposals

Active circumvention of corporate governance allowed without consequence

Failure to follow policy and procedure on procurement, contract management, partnership governance and financial spending led to unlawful decisions and failure to achieve Best Value

Weak Member training and lack of consequences for non-completion of training

Failure to declare hospitality

Poor records management

Upcoming Executive decisions (July)

Community Engagement: The start of improvements being made to our public consultation process, engaging with members of the public on specific matters and exploration of how we get public involvement in determining and delivering our Strategic Plan priorities.

Community Safety Plan: A multi-agency plan for dealing with Community Safety issues to ensure wider collaboration.

Built Asset investment plan: A plan to ensure proactive and effective maintenance of our assets.

Stainsby Masterplan: Consideration of Country Park, road and other requirements.

Council Financial resilience: See next slides...

Council Financial resilience

An annual assessment prepared by CIPFA to assess Councils ability to respond to financial pressures is undertaken, based on 12 separate but linked indicators ranking Local Authorities.

There is no overall league table and some of the indicators are subjective, though overall it gives a good feel for our medium to long term situation.

Council Financial resilience

Key findings:

- Middlesbrough's size / demographics will always leave us vulnerable to financial shocks, therefore maximum mitigation is essential
- Expenditure needs to be carefully controlled
- Council Tax Base needs to grow and have higher average values
- Reserves need to be protected and at an appropriate level
- We are not over-borrowed, though stringent monitoring is key

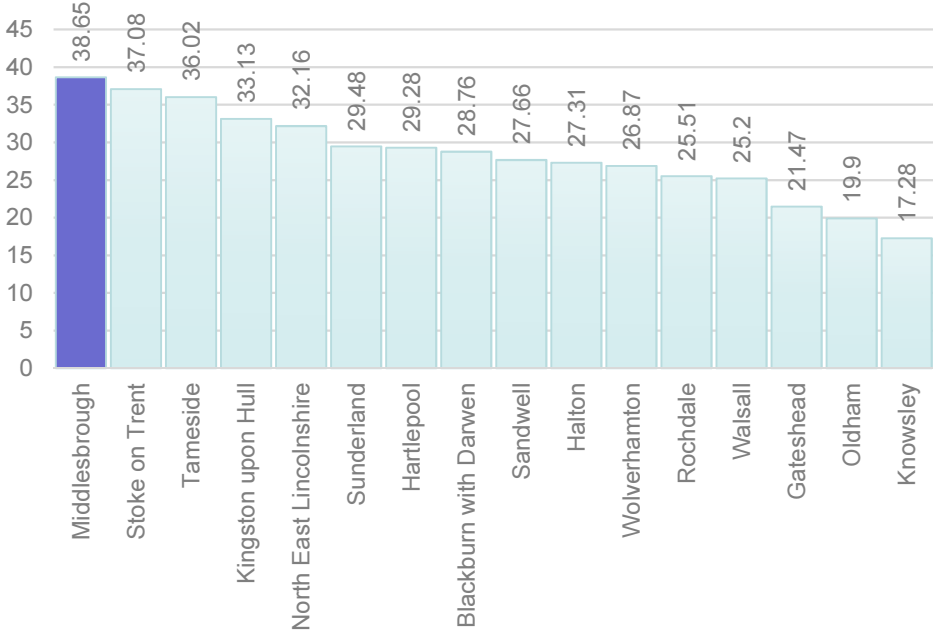
Structural position:

- Very high proportion of Council budget is spent on Social Care
- Middlesbrough has a very low Council Tax Base (lowest in the North East)
- Fees and charges and Business Rates income are relatively low (protects us from shocks like COVID)
- High-dependency on annual discretionary Central Government funding, leaving us vulnerable because outside our control / short notice

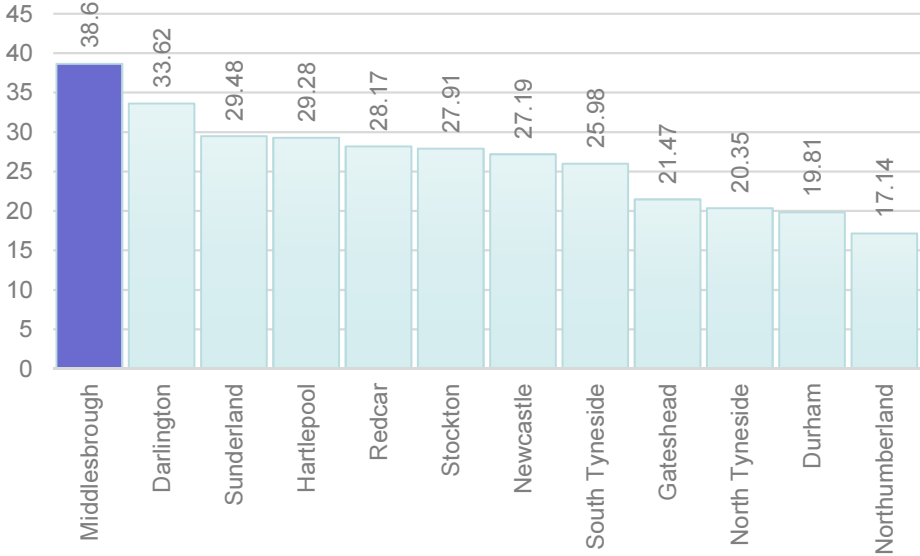
Council Financial resilience

Children’s social care ratio % (spending on Children's social care, to net revenue expenditure):

CIPFA statistical nearest neighbours



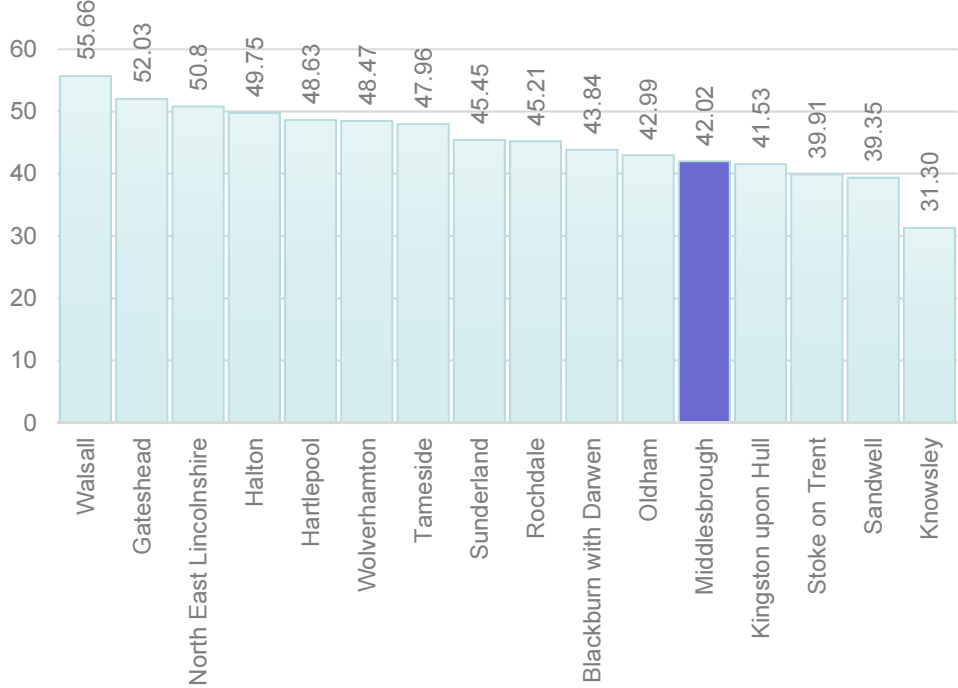
North East 12 neighbours



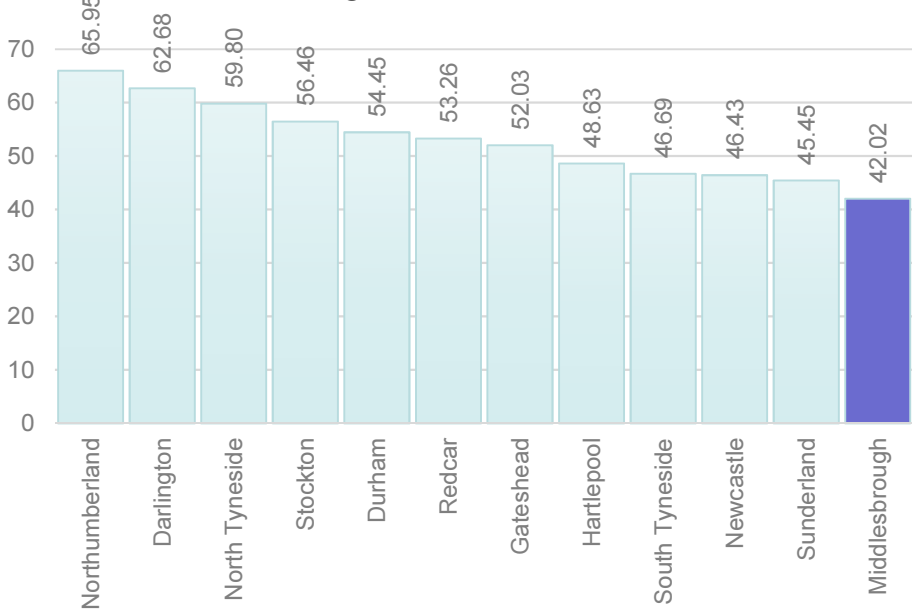
Council Financial resilience

Council Tax requirement / net revenue expenditure % (ratio of Council Tax as a proportion of net expenditure):

CIPFA statistical nearest neighbours



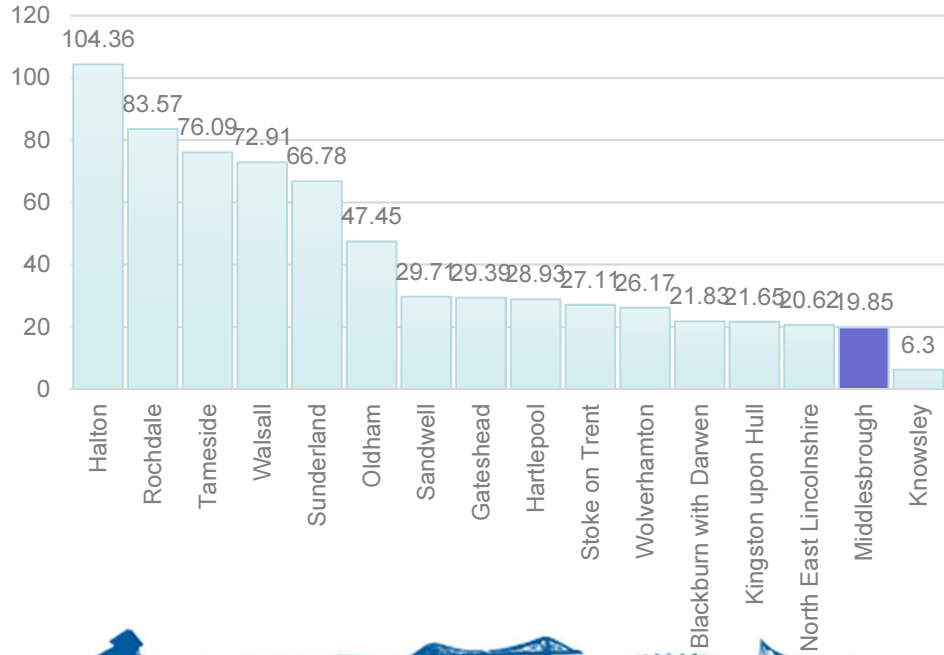
North East 12 neighbours



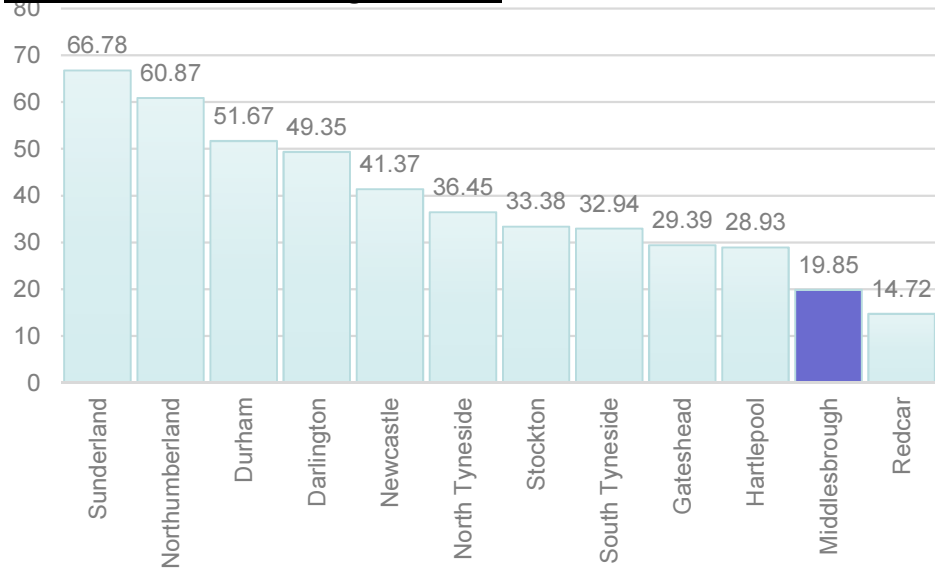
Council Financial resilience

Level of reserves % (ratio of current level of reserves i.e. total useable excluding public health and schools, to the council's net revenue expenditure)

CIPFA statistical nearest neighbours



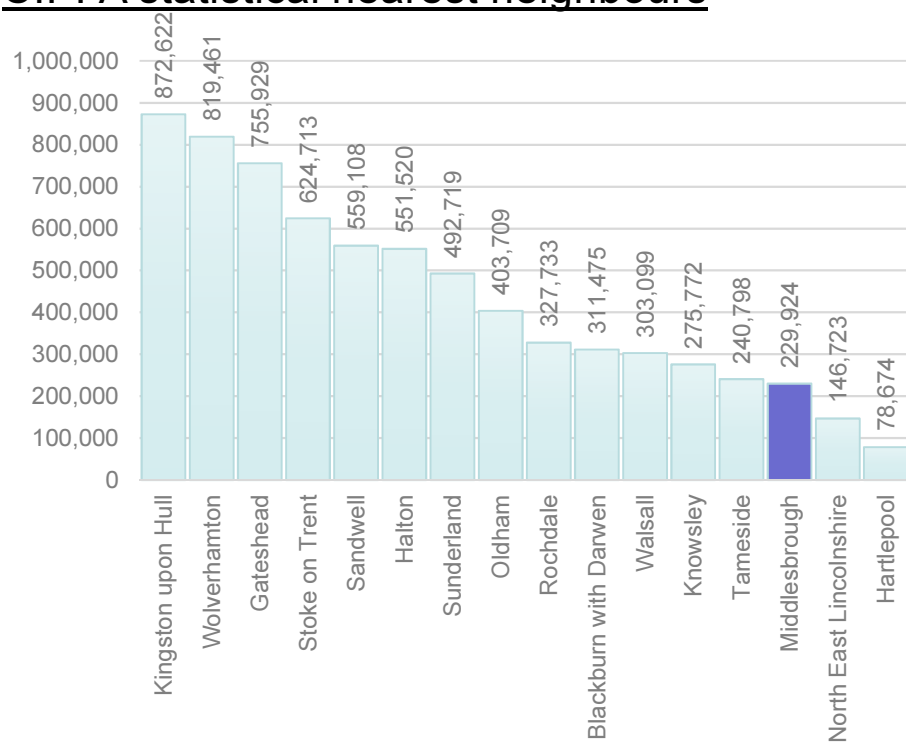
North East 12 neighbours



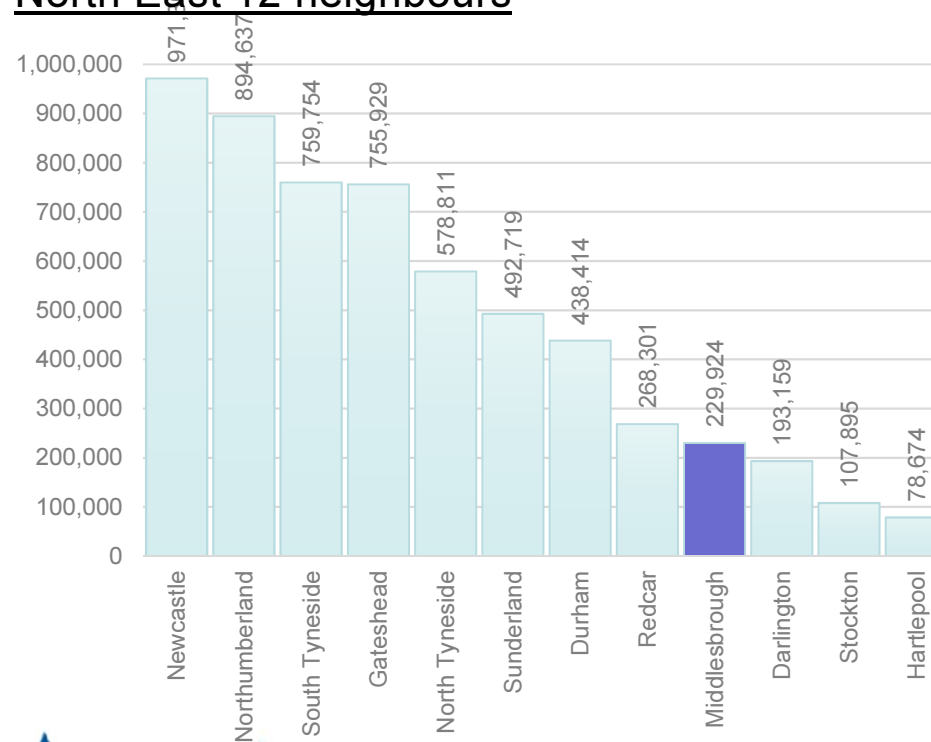
Council Financial resilience

Gross external debt (comparing gross external debt held by the council in £0000's)

CIPFA statistical nearest neighbours



North East 12 neighbours



Questions