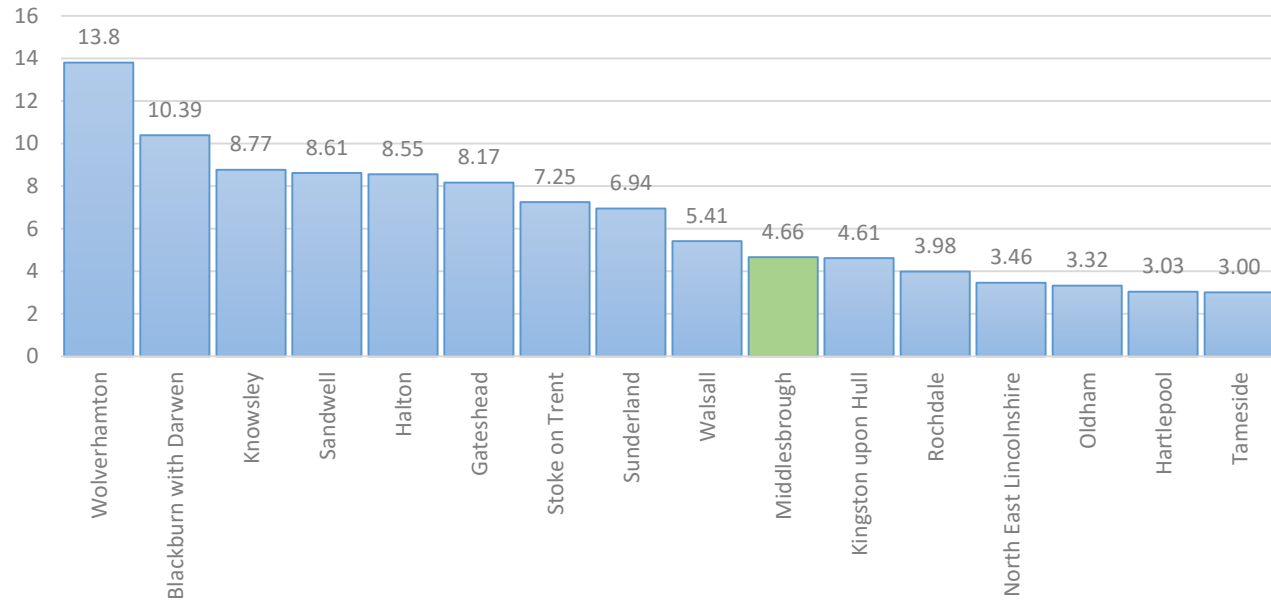


Appendix 2 :CIPFA Financial Resilience Index 2021 analysis

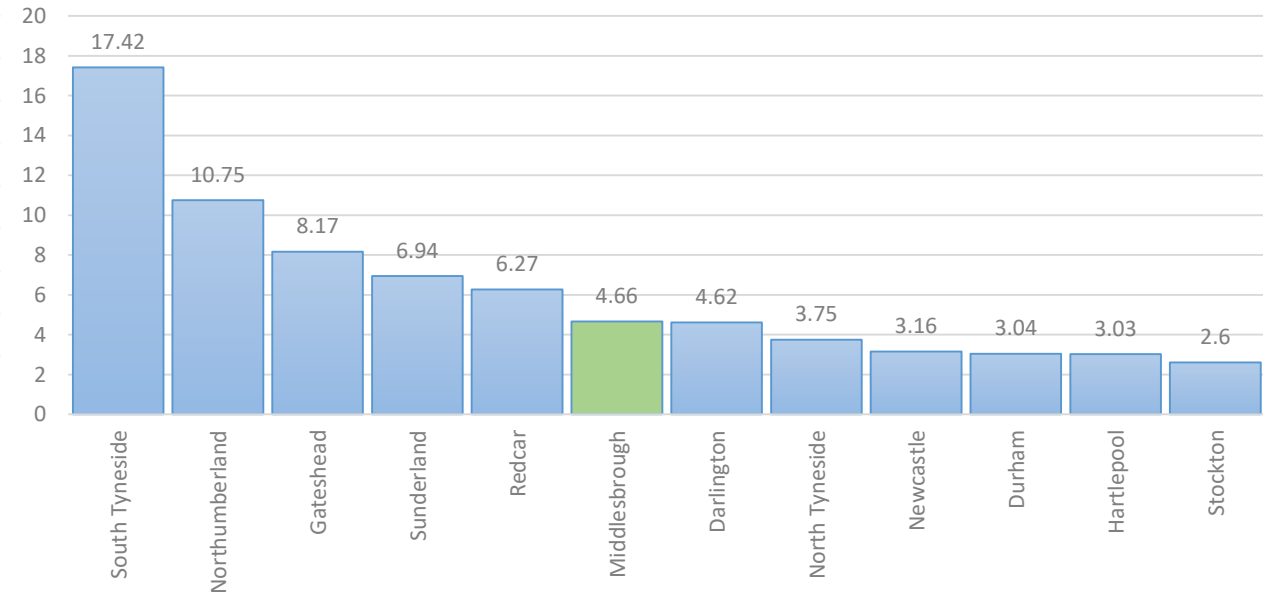
Interest Payable/ Net Revenue Expenditure ratio %

Ratio of Interest Payable and Net Revenue Expenditure

CIPFA Statistical Nearest Neighbours



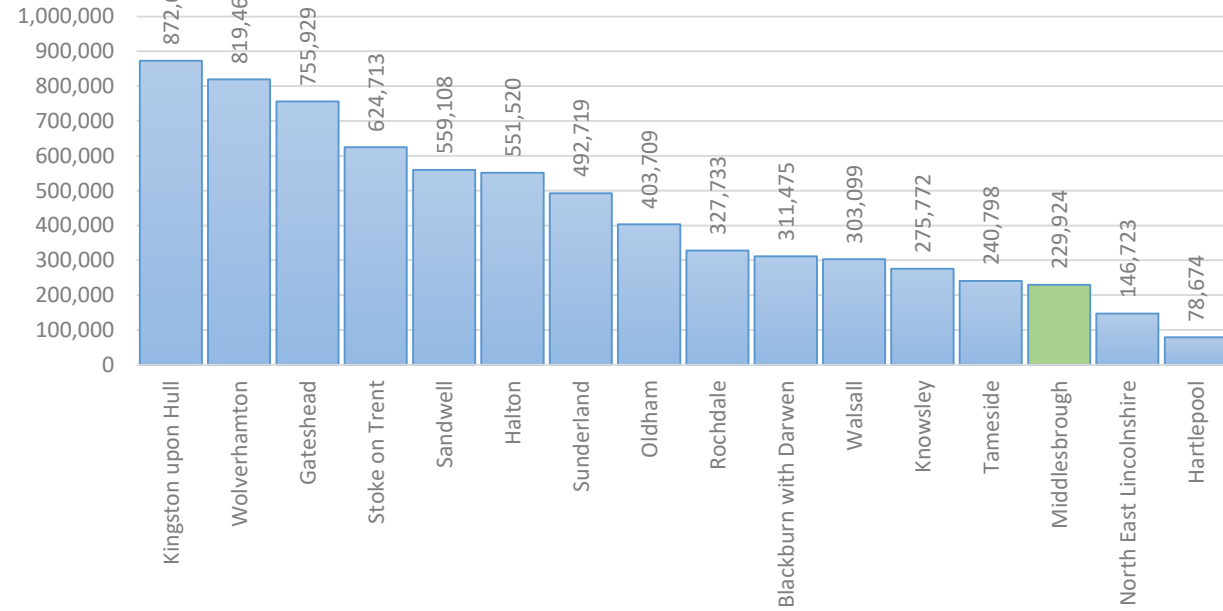
North East 12 Neighbours



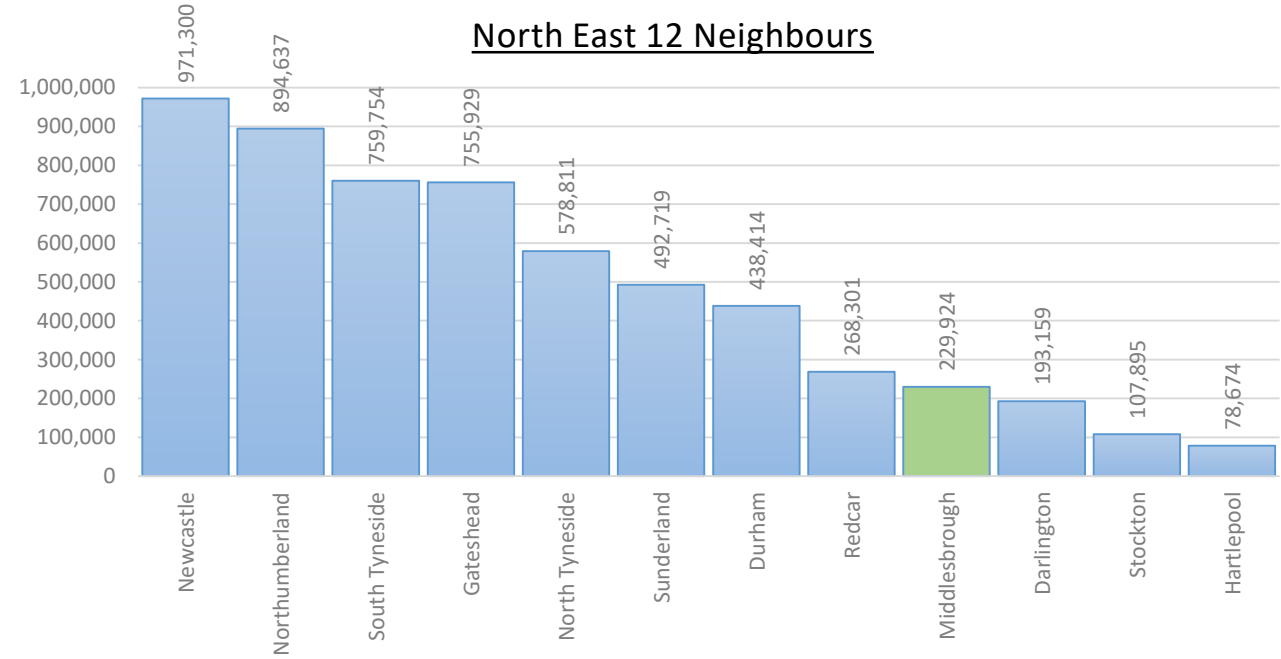
Gross External Debt £000

Compares gross external debt held by the council

CIPFA Statistical Nearest Neighbours



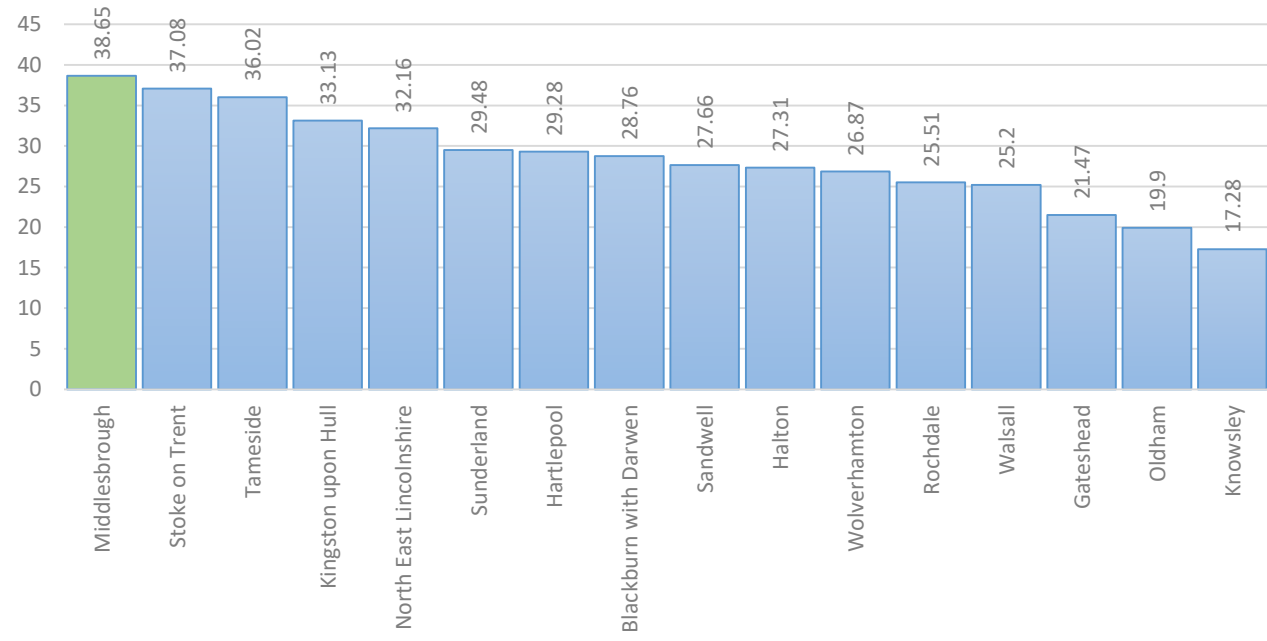
North East 12 Neighbours



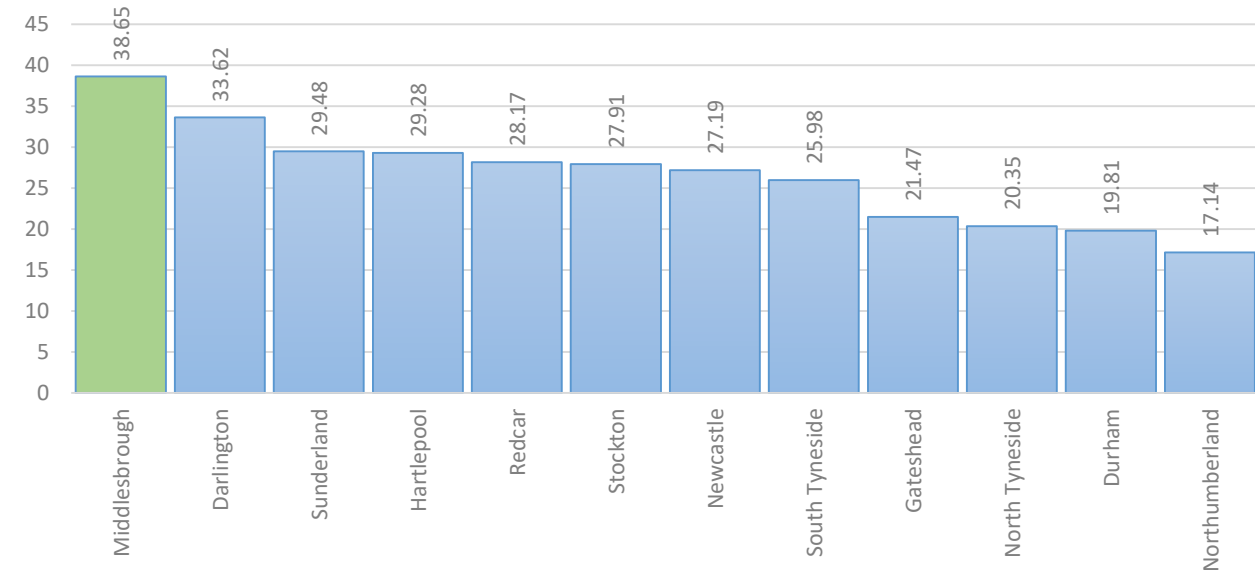
Childrens social care ratio %

Spending on children's social care to net revenue expenditure

CIPFA Statistical Nearest Neighbours



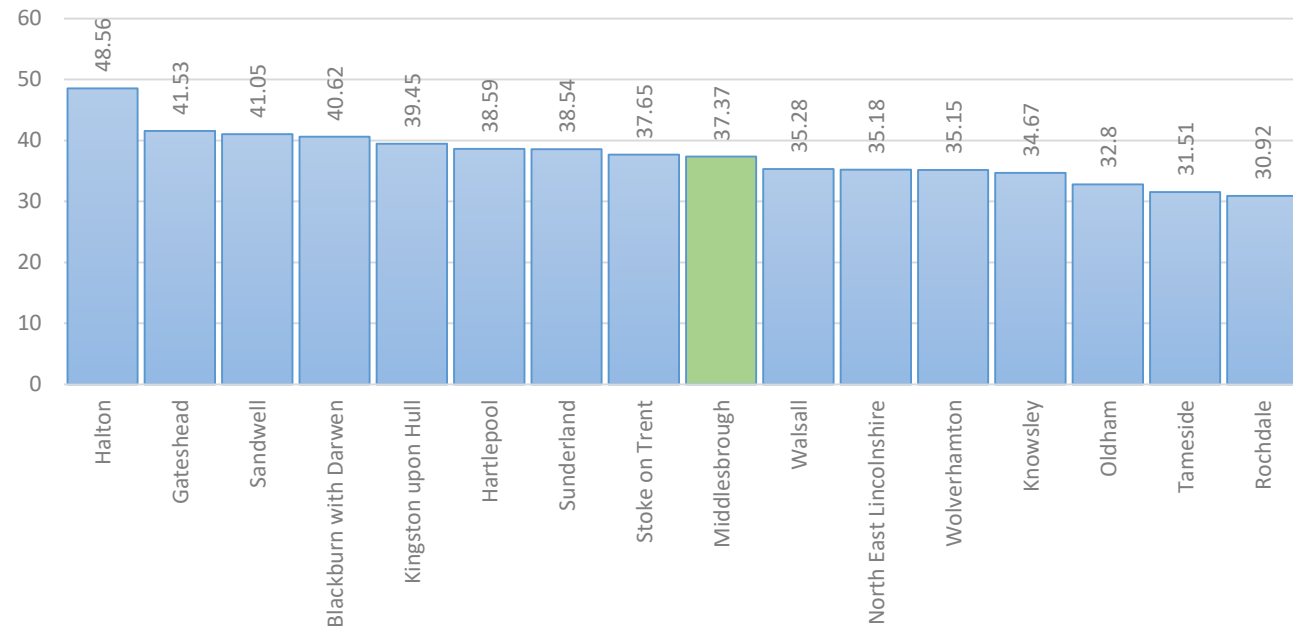
North East 12 Neighbours



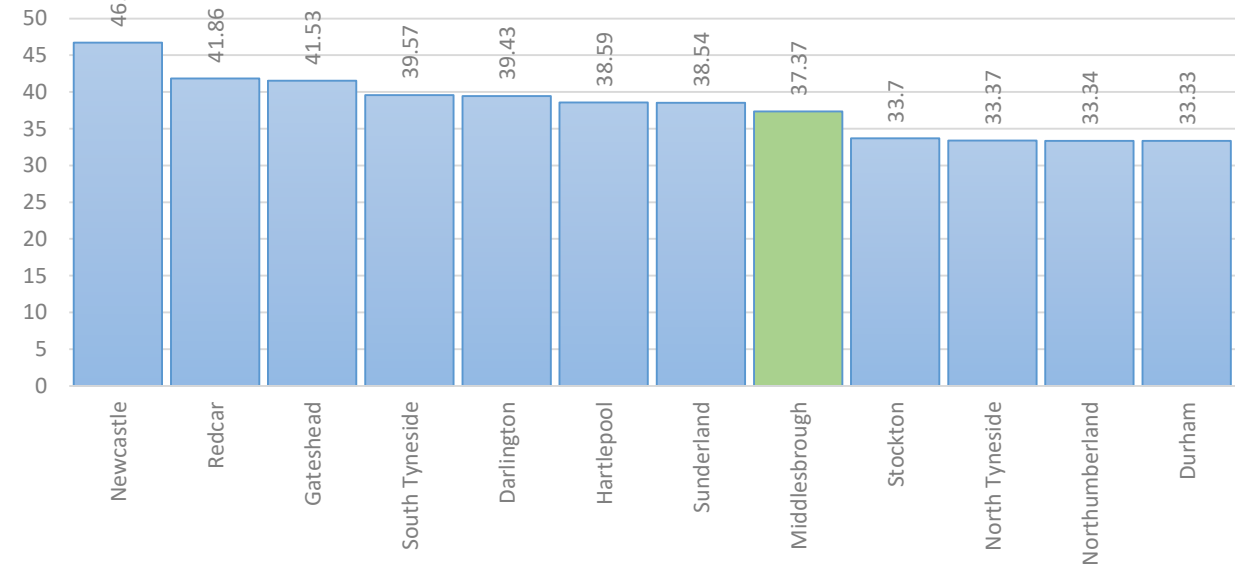
Adults social care ratio %

Spending on adult social care to net revenue expenditure

CIPFA Statistical Nearest Neighbours



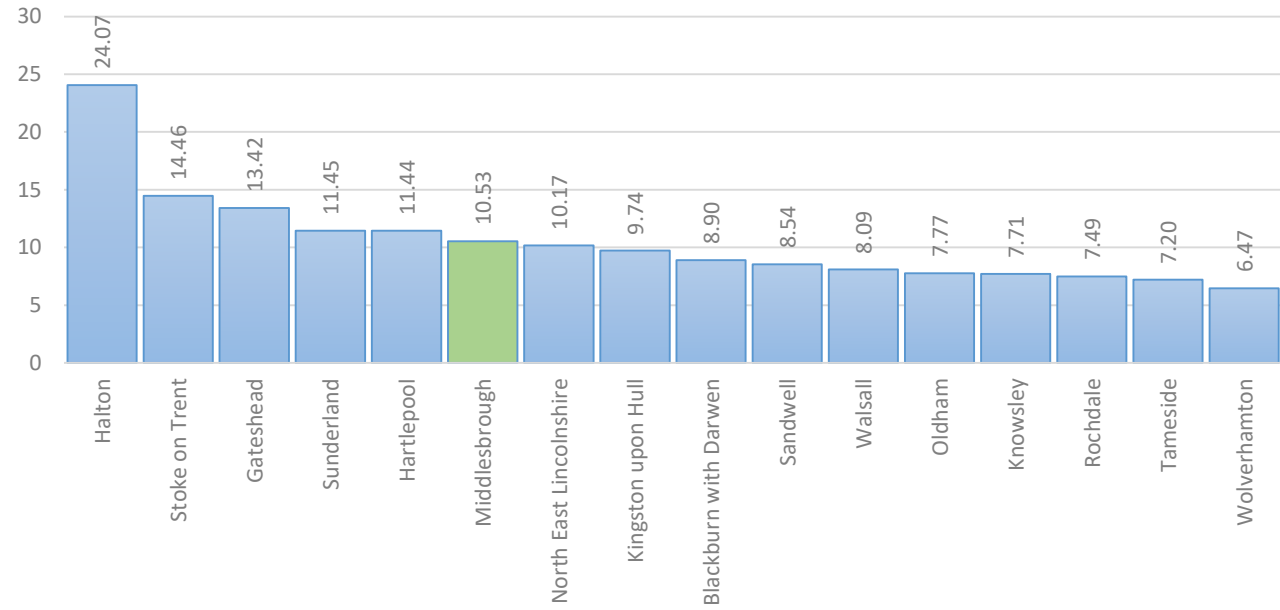
North East 12 Neighbours



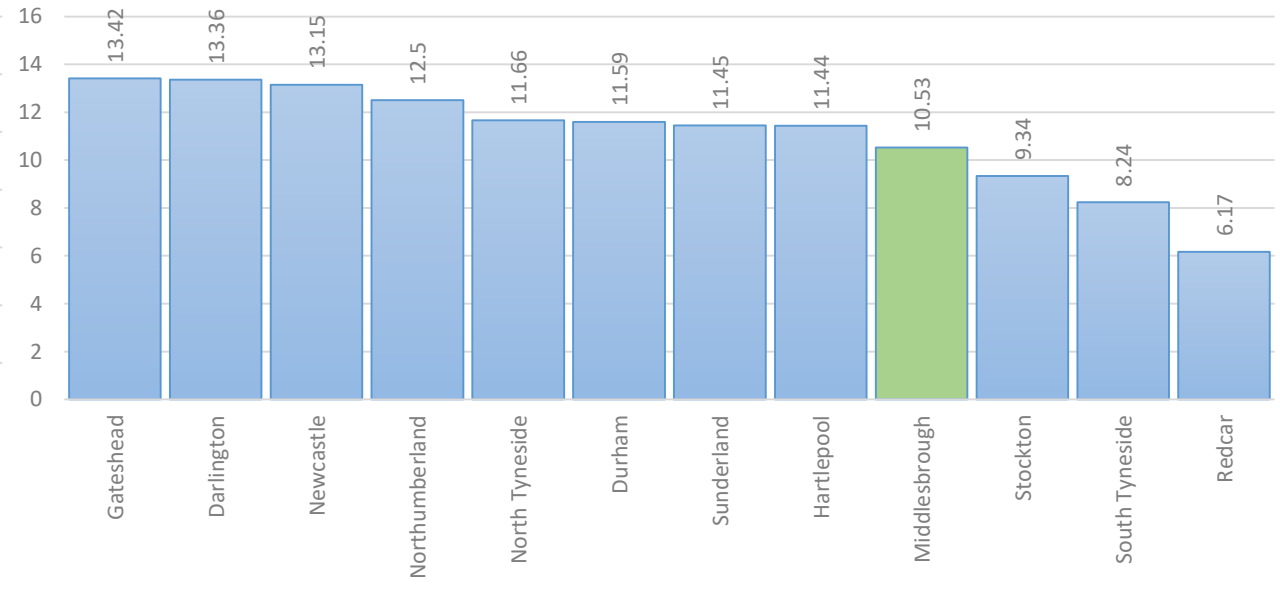
Fees & Charges to Service Expenditure Ratio %

Proportion of fees and charges against the council's total service expenditure

CIPFA Statistical Nearest Neighbours



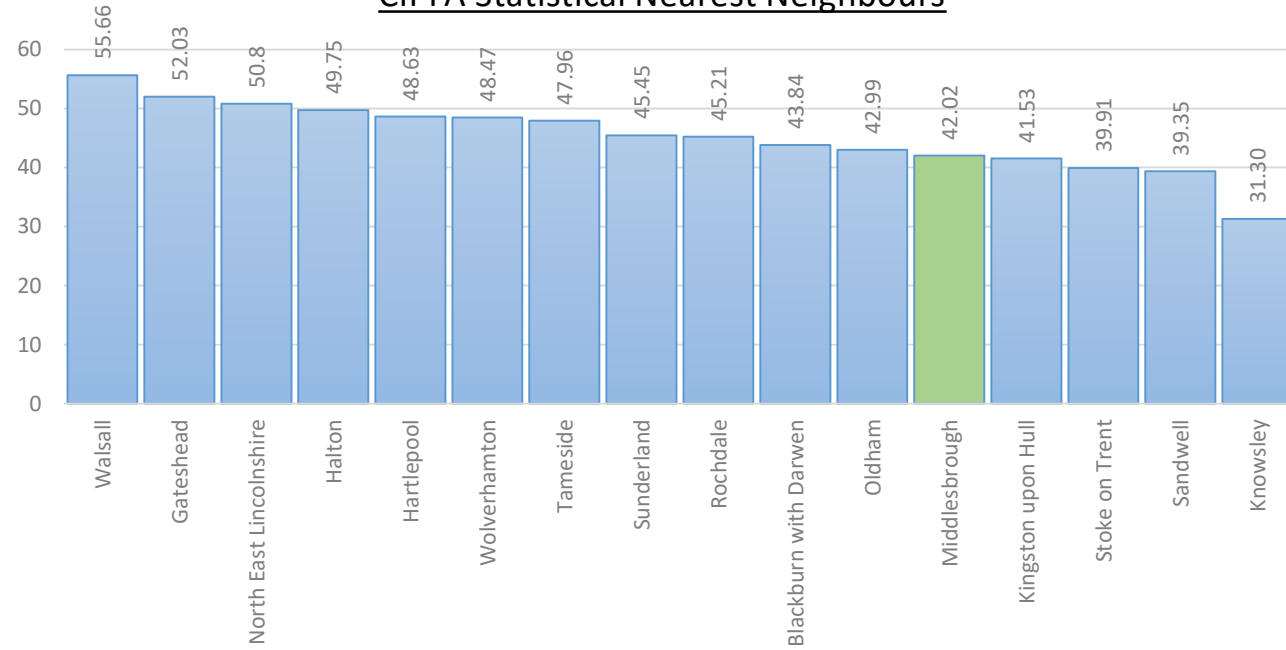
North East 12 Neighbours



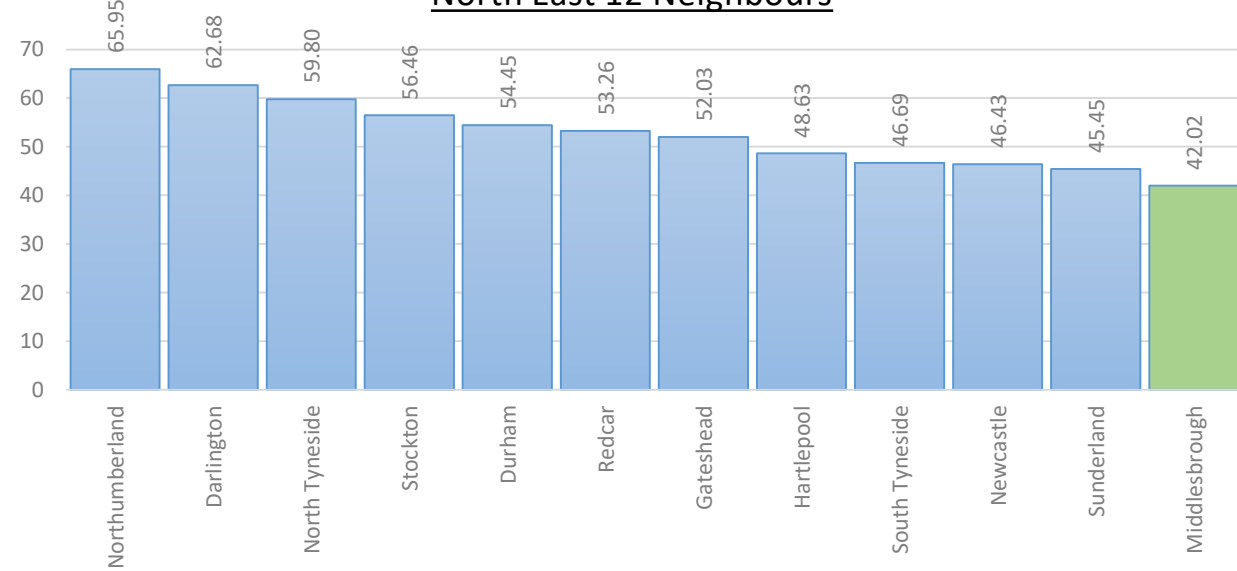
Council Tax Requirement / Net Revenue Expenditure %

Ratio of council tax as a proportion of net expenditure

CIPFA Statistical Nearest Neighbours



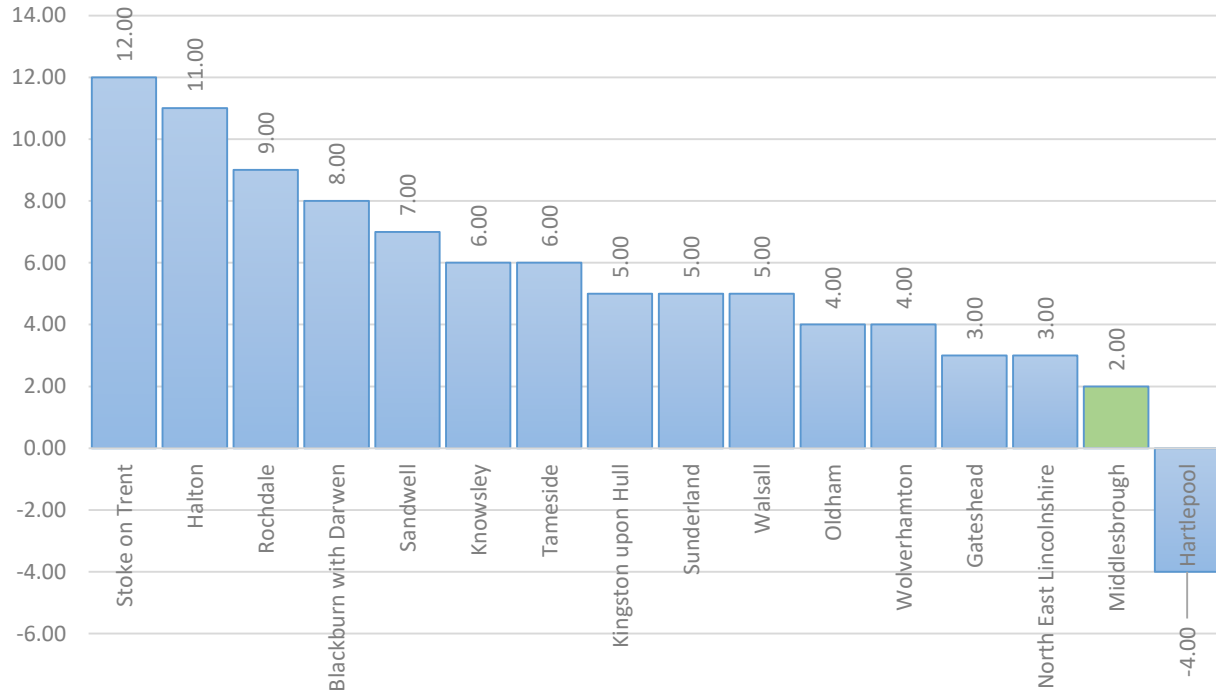
North East 12 Neighbours



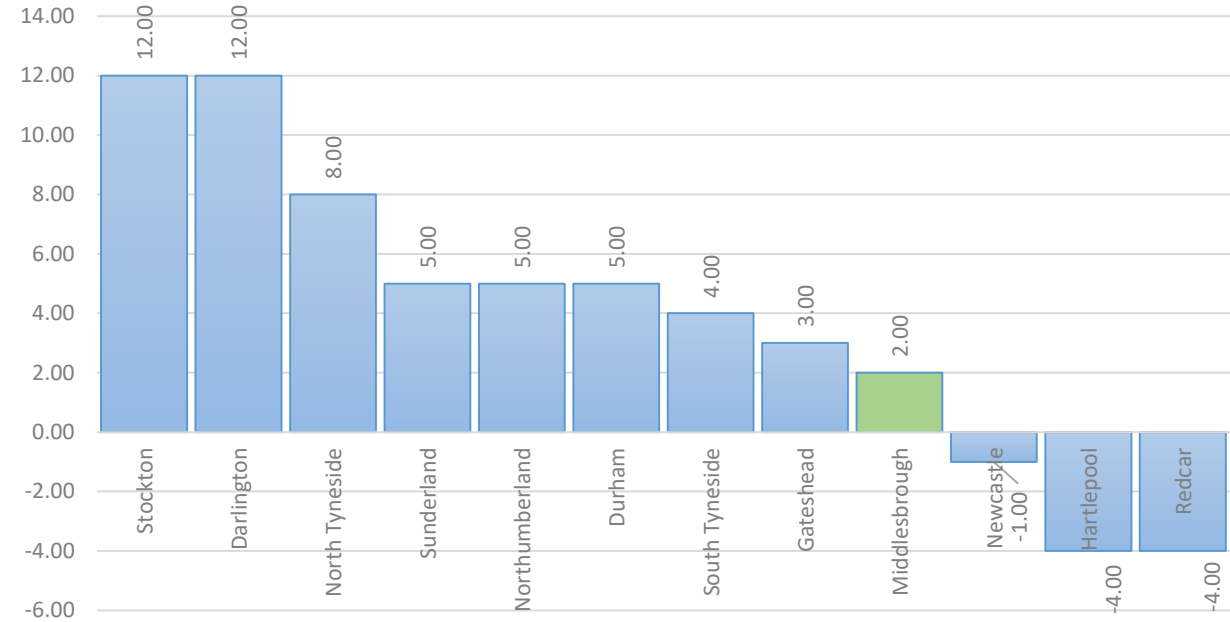
Growth Above Baseline %

Difference between the baseline funding level and retained rates income, over the baseline funding level

CIPFA Statistical Nearest Neighbours



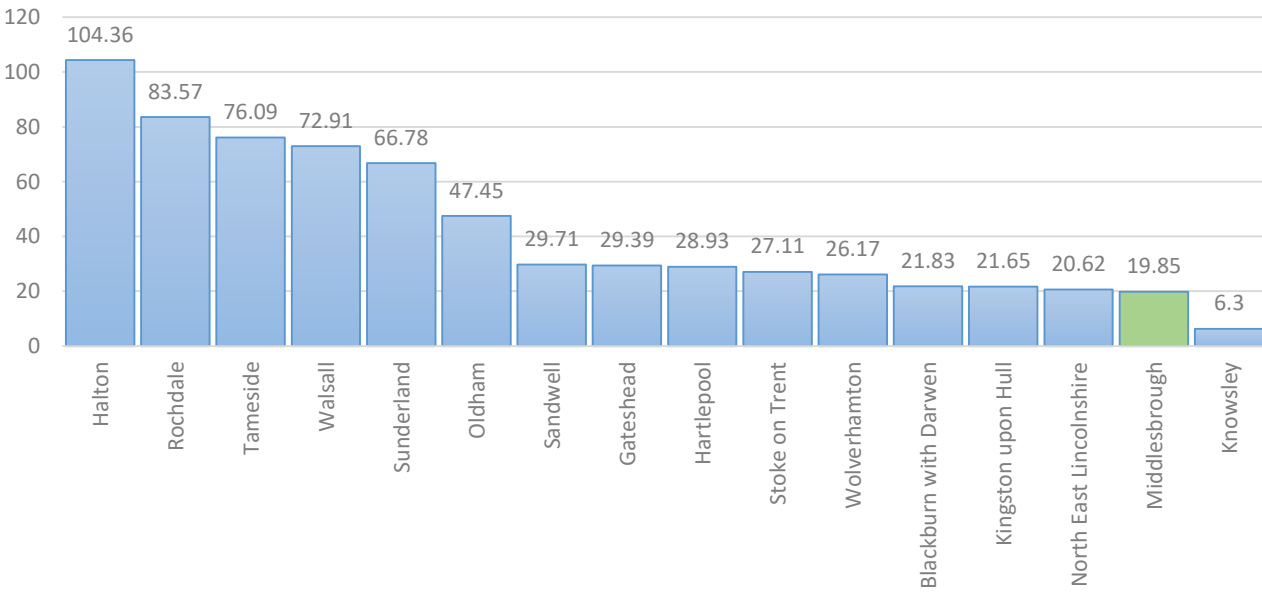
North East 12 Neighbours



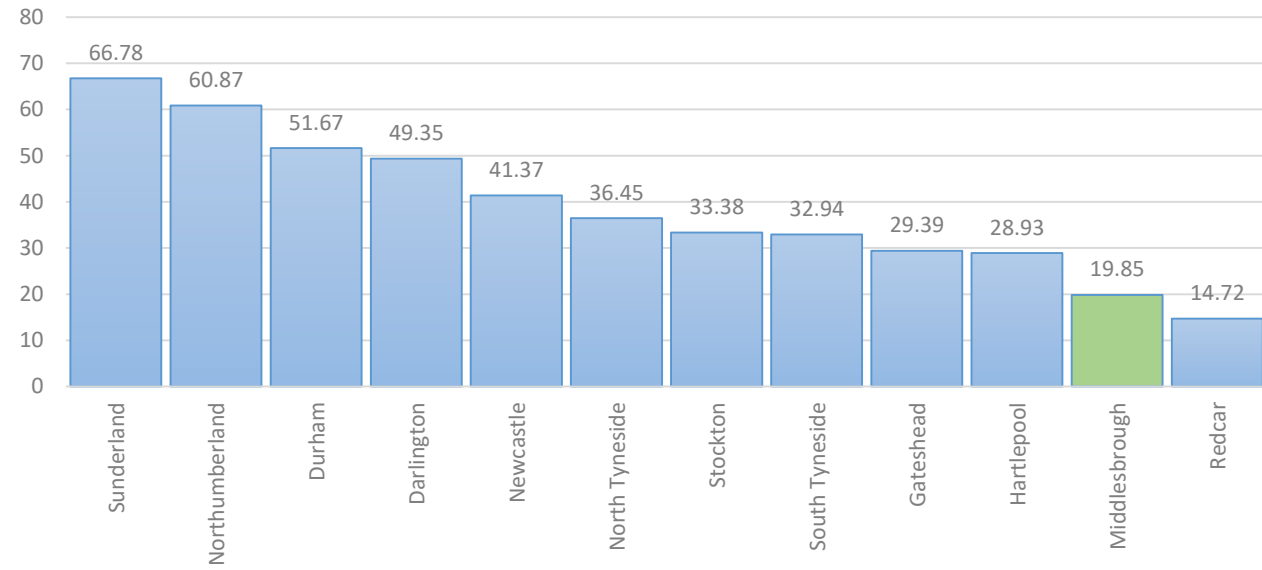
Level of reserves %

Ratio of current level of reserves (total useable excluding public health & schools) to the council's net revenue expenditure

CIPFA Statistical Nearest Neighbours



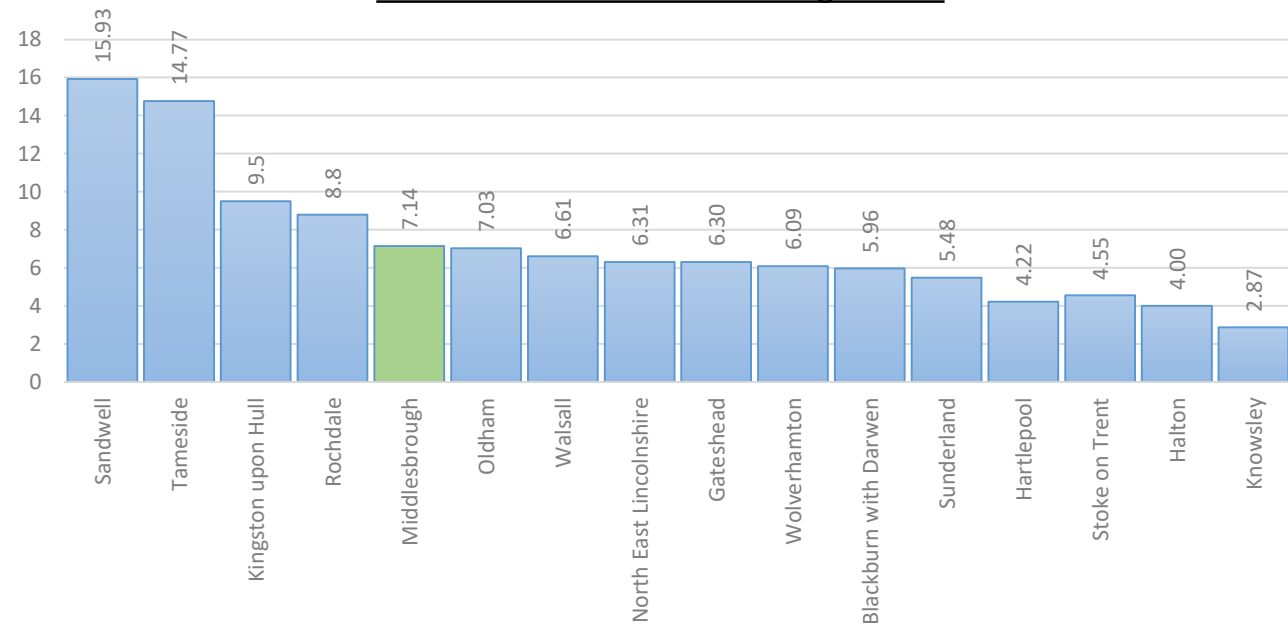
North East 12 Neighbours



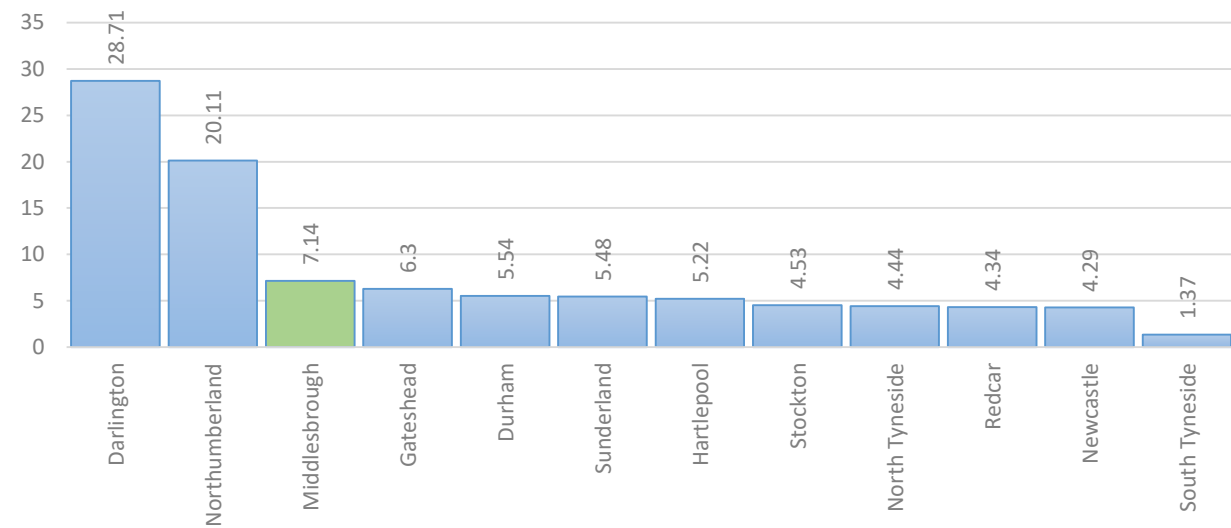
Unallocated Reserves %

Ratio of unallocated reserves to net revenue expenditure

CIPFA Statistical Nearest Neighbours



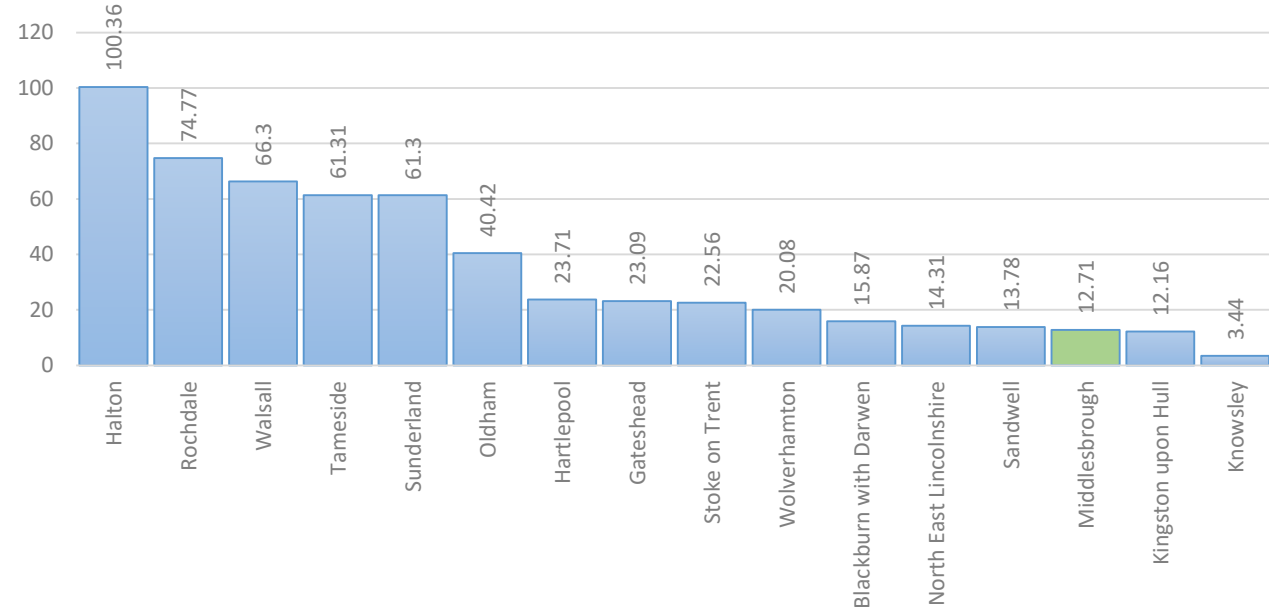
North East 12 Neighbours



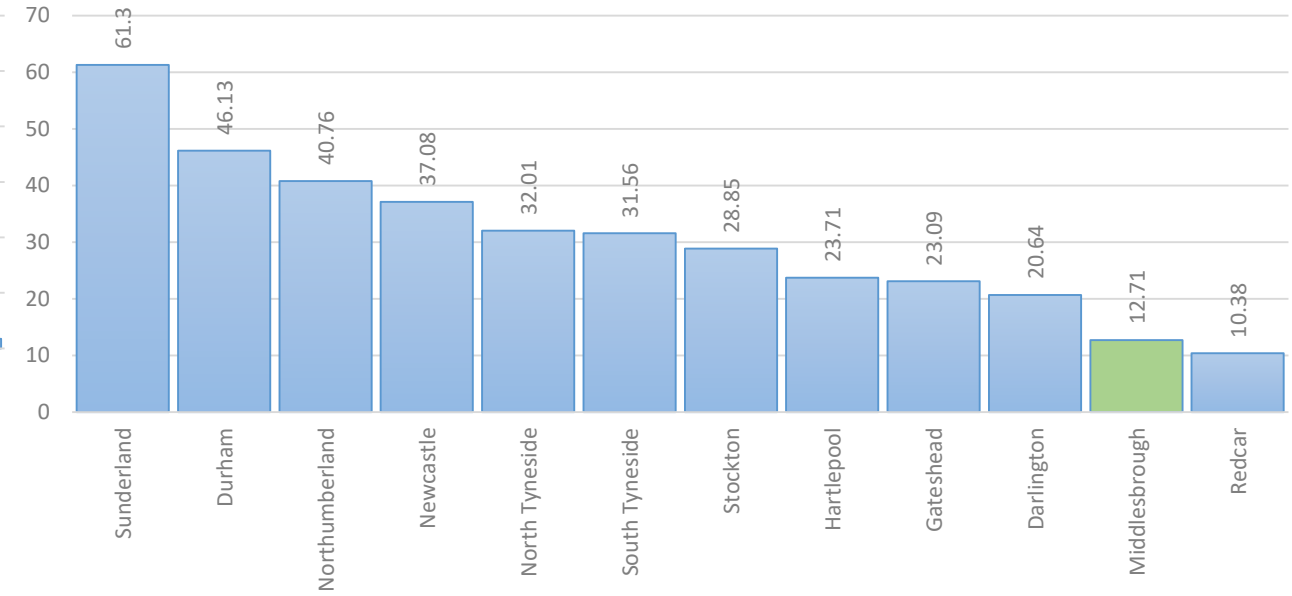
Earmarked Reserves %

Ratio of earmarked reserves (excluding public health and schools) to net revenue expenditure

CIPFA Statistical Nearest Neighbours



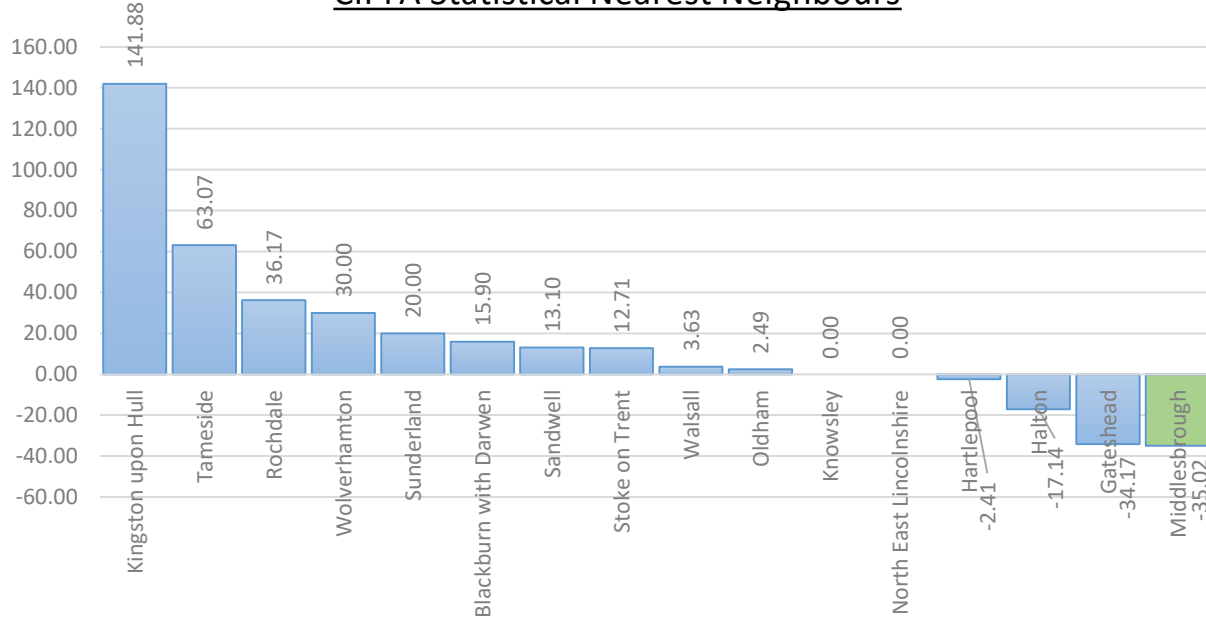
North East 12 Neighbours



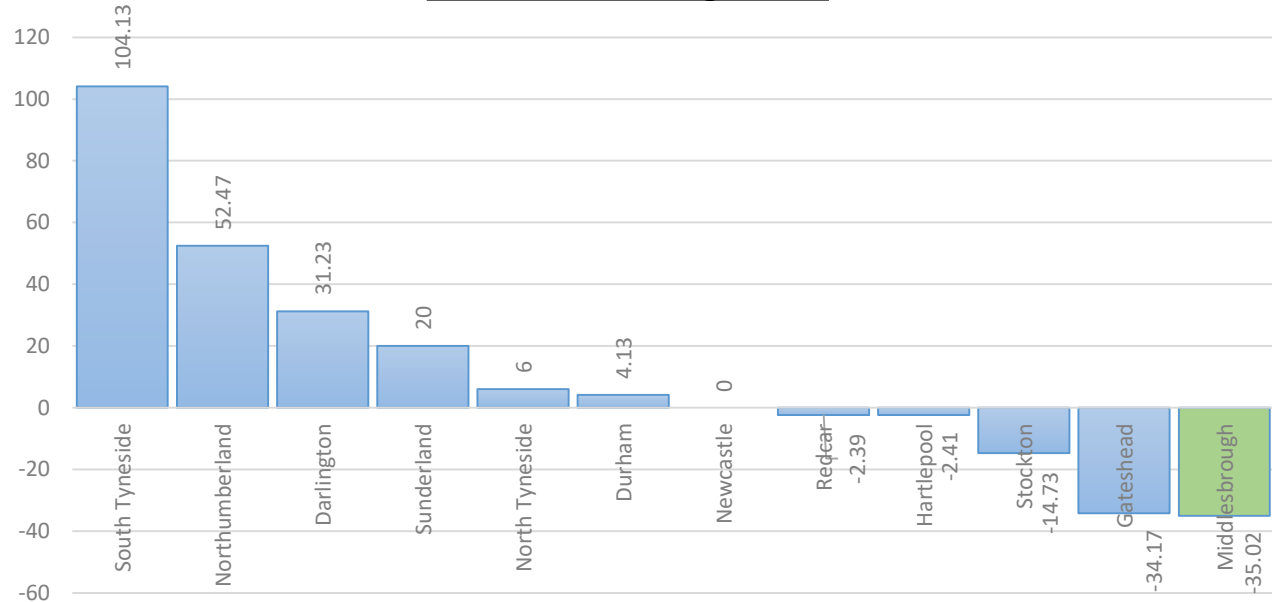
Changes in Unallocated Reserves %

Average percentage change in unallocated reserves over the past three years

CIPFA Statistical Nearest Neighbours



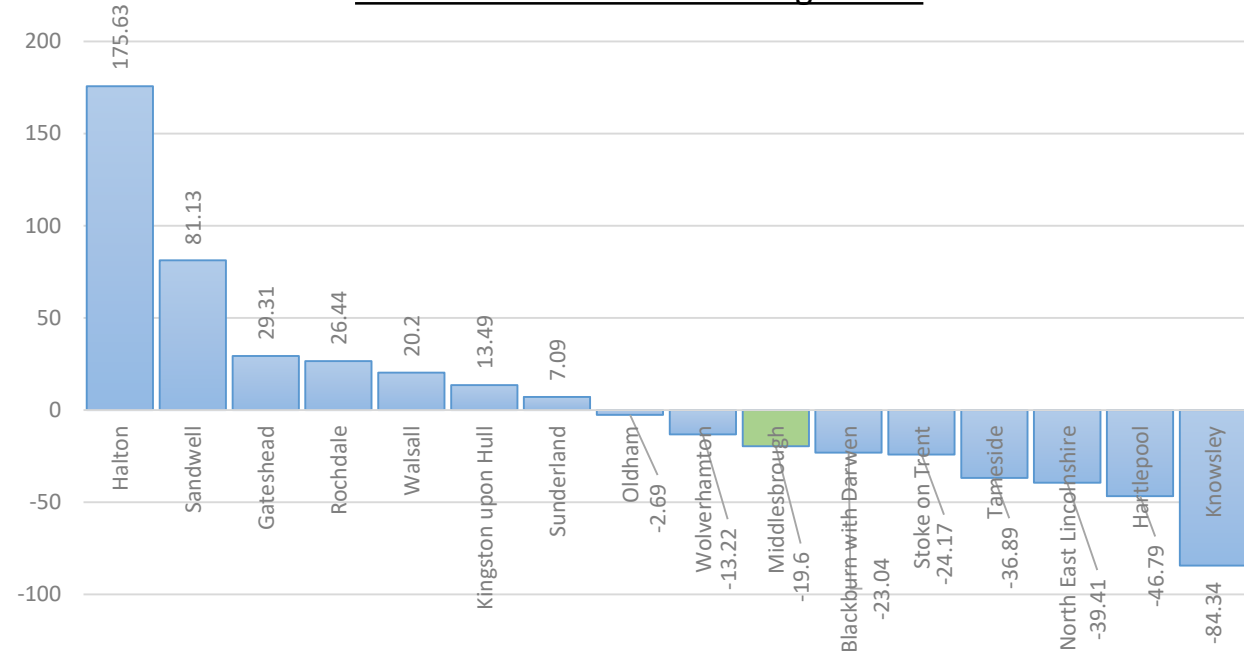
North East 12 Neighbours



Change in Earmarked Reserves %

Average percentage change in earmarked reserves over the past three years

CIPFA Statistical Nearest Neighbours



North East 12 Neighbours

